TITLE V BLOCK GRANT APPLICATION FORMS (2-21) STATE: VA

APPLICATION YEAR: 2010

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| FORM 2 | | | | | | | | | |
|---|---|----|-------------|--|--|--|--|--|--|
| | ETAILS FOR FY 2010) and 505(a)(3)(4)] | | | | | | | | |
| | TE: VA | | | | | | | | |
| 1. FEDERAL ALLOCATION (Item 15a of the Application Face Sheet (SF 424)) | | \$ | 12,525,377 | | | | | | |
| Of the Federal Allocation (1 above), the amount earmarked for: | | | | | | | | | |
| A.Preventive and primary care for children: \$ 3,757,613 (30%) | | | | | | | | | |
| B.Children with special health care needs: | | | | | | | | | |
| \$\$5,010,151 (40%) | | | | | | | | | |
| (If either A or B is less than 30%, a waiver request must accompany the a | application)[Sec. 505(a)(3)] | | | | | | | | |
| C.Title V admininstrative costs: \$ 0 (0%) | | | | | | | | | |
| (The above figure cannot be more than 10%)[Sec. 504(d)] | | | | | | | | | |
| 2. UNOBLIGATED BALANCE (Item 15b of SF 424) | | \$ | 0 | | | | | | |
| 3. STATE MCH FUNDS (Item 15c of the SF 424) | | \$ | 9,394,033 | | | | | | |
| 4. LOCAL MCH FUNDS (Item 15d of SF 424) | | \$ | 0 | | | | | | |
| 5. OTHER FUNDS (Item 15e of SF 424) | | \$ | 0 | | | | | | |
| 6. PROGRAM INCOME (Item 15f of SF 424) | | \$ | 685,734 | | | | | | |
| 7. TOTAL STATE MATCH (Lines 3 through 6) (Below is your State's FY 1989 Maintainence of Effort Amount) \$ 8,718,003 | | \$ | 10,079,767 | | | | | | |
| 8. FEDERAL-STATE TITLE V BLOCK GRANT | PARTNERSHIP (SUBTOTAL) | ¢ | 22,605,144 | | | | | | |
| (Total lines 1 through 6. Same as line 15g of SF 424) | (002101712) | Ψ | 22,000,144 | | | | | | |
| 9. OTHER FEDERAL FUNDS (Funds under the control of the person responsible for the administration of | the Title V program) | | | | | | | | |
| a. SPRANS: | \$ 0 | | | | | | | | |
| b. SSDI: | \$ 94,644 | | | | | | | | |
| c. CISS: | \$ 105,000 | | | | | | | | |
| d. Abstinence Education: | \$ 0 | | | | | | | | |
| e. Healthy Start: | \$ 1,050,000 | | | | | | | | |
| f. EMSC: | \$ 0 | | | | | | | | |
| g. WIC: | \$ 98,265,995 | | | | | | | | |
| h. AIDS: | \$ 0 | | | | | | | | |
| i. CDC: | \$ 6,547,162 | | | | | | | | |
| j. Education: | \$ 0 | | | | | | | | |
| k. Other: | Ψ | | | | | | | | |
| DMAS | \$ 447,500 | | | | | | | | |
| Family Planning | \$ 4,677,670 | | | | | | | | |
| | · | | | | | | | | |
| MCHB SAMSHA Youth Suigida | \$ 633,579 | | | | | | | | |
| SAMSHA Youth Suicide | \$ 500,000 | | | | | | | | |
| TANF | \$ 965,000 | | | | | | | | |
| 10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under | item 9) | \$ | 113,286,550 | | | | | | |
| 11. STATE MCH BUDGET TOTAL (Partnership subtotal + Other Federal MCH Funds subtotal) | | \$ | 135,891,694 | | | | | | |
| , and a subtotally | | | | | | | | | |

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

Section Number: Form2_Main
 Field Name: OtherFedFundsOtherFund
 Row Name: Other Federal Funds - Other Funds

Column Name: Year: 2010 Year: 2010 Field Note: Family Planning \$4,677,670 MCHB \$633,579 TANF \$965,000 DMAS \$447,500 SAMSHA Youth Suicide \$500,000

Total Other \$113,286,550

STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(I-3)]

STATE: VA

| | FY 2 | 2005 | FY 2 | 2006 | FY 2 | 2007 | | |
|--|--------------------------|---------------|---------------------|-------------------|----------------|----------------|--|--|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED | | |
| 1. Federal Allocation (Line1, Form 2) | \$13,001,114 | \$12,942,168 | \$12,942,168 | \$12,405,097 | \$12,523,659 | \$ 12,523,659 | | |
| 2. Unobligated Balance (Line2, Form 2) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 3. State Funds (Line3, Form 2) | \$11,598,037 | \$9,706,626 | \$ 11,598,037 | \$ 9,073,056 | \$ 11,598,037 | \$ 13,441,111 | | |
| 4. Local MCH Funds (Line4, Form 2) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 5. Other Funds (Line5, Form 2) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 6. Program Income (Line6, Form 2) | \$1,415,463 | \$1,207,094 | \$ | \$ 328,385 | \$1,695,804 | \$ 60,765 | | |
| 7. Subtotal (Line8, Form 2) | \$ 26,014,614 | \$ 23,855,888 | \$ | \$ 21,806,538 | \$\$25,817,500 | \$ 26,025,535 | | |
| | | (THE FE | DERAL-STATE TITLE E | BLOCK GRANT PARTN | NERSHIP) | | | |
| 8. Other Federal Funds (Line10, Form 2) | \$88,975,338 | \$79,498,918 | \$ 88,504,249 | \$98,772,257 | \$80,769,463 | \$ 74,903,855 | | |
| 9. Total (Line11, Form 2) | \$114,989,952 | \$103,354,806 | \$115,077,126 | \$120,578,795 | \$106,586,963 | \$ 100,929,390 | | |
| | (STATE MCH BUDGET TOTAL) | | | | | | | |
| | | | | | | | | |

STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(I-3)]

STATE: VA

| | FY 2 | 2008 | FY 2 | 2009 | FY 2 | 2010 |
|--|---------------|---------------|---------------------|-------------------|-----------------------|----------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| 1. Federal Allocation (Line1, Form 2) | \$12,525,377 | \$12,525,377 | \$12,345,316 | \$ | \$12,525,377 | \$ |
| 2. Unobligated Balance (Line2, Form 2) | \$0 | \$0 | \$0 | \$ | \$0 | \$ |
| 3. State Funds (Line3, Form 2) | \$9,394,033 | \$ 9,394,033 | \$9,258,987 | \$ | \$9,394,033 | \$ |
| 4. Local MCH Funds (Line4, Form 2) | \$0 | \$0 | \$0 | \$ | \$0 | \$ |
| 5. Other Funds (Line5, Form 2) | \$0 | \$0 | \$0 | \$ | \$0 | \$ |
| 6. Program Income (Line6, Form 2) | \$1,500,000 | \$685,734 | \$1,500,000 | \$ | \$685,734 | \$ |
| 7. Subtotal (Line8, Form 2) | \$ 23,419,410 | \$ 22,605,144 | \$ 23,104,303 | \$0 | \$ 22,605,144 | \$0 |
| | | (THE FEI | DERAL-STATE TITLE E | BLOCK GRANT PARTN | NERSHIP) | |
| 8. Other Federal Funds (Line10, Form 2) | \$98,772,257 | \$113,286,550 | \$ | \$ | \$ <u>113,286,550</u> | \$ |
| 9. Total (Line11, Form 2) | \$122,191,667 | \$135,891,694 | \$ 98,008,158 | \$0 | \$135,891,694 | \$0 |
| | | | (STATE MCH B | UDGET TOTAL) | | |
| | | | | | | |

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

Section Number: Form3_Main

Field Name: StateMCHFundsExpended

Row Name: State Funds Column Name: Expended

Year: 2007 Field Note:

Because program income earned was significantly less than budgeted, state matching funds were applied to ensure that the program was funded at the projected total level.

Section Number: Form3_Main

Field Name: ProgramIncomeExpended

Row Name: Program Income Column Name: Expended

Year: 2008 Field Note:

Program income projections were not realized, program income far exceeded that generated in the previous two years.

Section Number: Form3_Main Field Name: ProgramIncomeExpended Row Name: Program Income

Column Name: Expended

Year: 2007 Field Note:

Because program income earned was significantly less than budgeted, state matching funds were applied to ensure that the program was funded at the projected total level.

Section Number: Form3_Main

Field Name: OtherFedFundsExpended Row Name: Other Federal Funds Column Name: Expended

Year: 2008 Field Note:

Expenditures exceeded budgeted amounts due to the awarding of carry over funds.

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: VA

| | FY | 2005 | FY : | 2006 | FY 2007 | | | |
|---|-----------------------|------------------------|-------------------------|---------------|---------------|---------------|--|--|
| I. Federal-State MCH Block Grant Partnership | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED | | |
| a. Pregnant Women | \$ | 3 \$ 2,233,436 | \$ 3,558,579 | \$ | \$ | \$ 457,493 | | |
| b. Infants < 1 year old | \$3,360,226 | \$ 4,659,916 | \$3,149,351 | \$ 985,726 | \$4,892,912 | \$4,562,671 | | |
| c. Children 1 to 22 years old | \$7,146,814 | \$ 6,403,587 | \$7,089,447 | \$4,866,468 | \$6,723,766 | \$ | | |
| d. Children with Special Healthcare Needs | \$ 9,909,357 | 8,227,397 | \$9,909,357 | \$ 9,456,635 | \$9,909,357 | \$11,821,174 | | |
| e. Others | \$3,584,554 | \$ 2,331,552 | \$2,866,143 | \$3,716,375 | \$1,879,354 | \$1,542,817 | | |
| f. Administration | \$ | \$ 0 | \$0 | \$0 | \$0 | \$0 | | |
| g. SUBTOTAL | \$ 26,014,614 | \$ 23,855,888 | \$26,572,877 | \$ 21,806,538 | \$25,817,500 | \$ 26,025,535 | | |
| II. Other Federal Funds (under the | control of the person | responsible for admini | stration of the Title V | program). | | | | |
| a. SPRANS | \$0 | | \$0 | | \$0 | | | |
| b. SSDI | \$ 100,000 | | \$ 100,000 | | \$100,000 | | | |
| c. CISS | \$ 100,000 | | \$100,000 | | \$126,000 | | | |
| d. Abstinence Education | \$ 859,320 | | \$ 841,329 | | \$841,329 | | | |
| e. Healthy Start | \$1,050,000 | | \$1,050,000 | | \$1,050,000 | | | |
| f. EMSC | \$0 | | \$0 | | \$0 | | | |
| g. WIC | \$72,465,440 | | \$72,465,440 | | \$ 65,955,134 | | | |
| h. AIDS | \$5,500,000 | | \$0 | | \$0 | | | |
| i. CDC | \$5,667,000 | | \$5,283,080 | | \$4,944,916 | | | |
| j. Education | \$0 | | \$0 | | \$0 | | | |
| k.Other | | | | | | | | |
| Family Planning | \$0 | | \$ 4,536,216 | | \$ 4,527,671 | | | |
| MCHB, DMAS, TANF | \$0 | | \$0 | | \$ 2,824,413 | | | |
| SAMSHA Youth Suicide | \$0 | | \$0 | | \$ 400,000 | | | |
| MCHB, DMAS | \$0 |] | \$1,610,704 | | \$0 | | | |
| TANF, EPA | \$0 |] | \$ | | \$0 | | | |
| MCHB,DMAS | \$921,695 |] | \$0 | | \$0 | | | |
| TANF,EPA | \$\$ |] | \$0 | | \$0 | | | |
| III. SUBTOTAL | \$ 88,975,338 | | \$ 88,504,249 | | \$ 80,769,463 | | | |

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: VA

| | FY | 2008 | FY: | 2009 | FY | FY 2010 | | |
|---|-----------------------|------------------------|-------------------------|-----------|----------------|----------|--|--|
| I. Federal-State MCH Block Grant Partnership | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED | | |
| a. Pregnant Women | \$2,981,334 | \$ 2,454,172 | \$1,848,344 | \$ | \$ 2,912,436 | \$ | | |
| b. Infants < 1 year old | \$1,382,871 | \$ 1,062,510 | \$4,158,775 | \$ | \$\$ | \$ | | |
| c. Children 1 to 22 years old | \$ 8,725,500 | \$ 5,679,314 | \$7,162,334 | \$ | \$ | \$ | | |
| d. Children with Special Healthcare Needs | \$ 9,954,705 | \$ 8,936,313 | \$8,548,592 | \$ | \$ 8,961,340 | \$ | | |
| e. Others | \$ 375,000 | \$ 4,472,835 | \$1,386,258 | \$ | \$ 2,016,302 | \$ | | |
| f. Administration | \$0 | \$0 | \$0 | \$ | \$0 | \$ | | |
| g. SUBTOTAL | \$ 23,419,410 | \$22,605,144 | \$23,104,303 | \$0 | \$ 22,605,144 | \$0 | | |
| II. Other Federal Funds (under the o | control of the person | responsible for admini | stration of the Title V | program). | | | | |
| a. SPRANS | \$0 |] | \$0 | | \$0 | | | |
| b. SSDI | \$ 100,000 |] | \$94,644 | | \$ 94,644 | | | |
| c. CISS | \$126,000 |] | \$142,917 | | \$ 105,000 | | | |
| d. Abstinence Education | \$0 |] | \$0 | | \$0 | | | |
| e. Healthy Start | \$1,050,000 |] | \$1,050,000 | | \$ 1,050,000 | | | |
| f. EMSC | \$0 |] | \$0 | | \$0 | | | |
| g. WIC | \$86,651,057 |] | \$61,511,469 | | \$ 98,265,995 | | | |
| h. AIDS | \$0 |] | \$0 | | \$0 | | | |
| i. CDC | \$4,944,916 |] | \$5,367,526 | | \$ 6,547,162 | | | |
| j. Education | \$0 |] | \$0 | | \$0 | | | |
| k.Other |] | - | | | | • | | |
| DMAS | \$ 447,500 | <u>]</u> | \$ 447,500 | | \$ 447,500 | | | |
| Family Planning | \$ 4,527,671 | <u> </u> | \$4,527,671 | | \$4,677,670 | | | |
| МСНВ | \$ 397,613 |] | \$ 284,978 | | \$ 633,579 | | | |
| SAMSHA Youth Suicide | \$0 |] | \$ 400,000 | | \$500,000 | | | |
| TANF | \$ <u>127,500</u> | | \$ 1,077,150 | | \$965,000 | | | |
| SAMHSA | \$ 400,000 |] | \$0 | | \$0 | | | |
| III. SUBTOTAL | \$ 98,772,257 |] | \$ 74,903,855 |] | \$ 113,286,550 |] | | |

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

1. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenBudgeted Row Name: Pregnant Women Column Name: Budgeted

Year: 2010 Field Note:

A continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment. Please also note the change in the method of calculation described in e. below.

2. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenExpended Row Name: Pregnant Women Column Name: Expended

Year: 2008 Field Note:

Expenditures for pregnant women served fell short of that budgeted by \$527,161. The expended amount is based on the actual visits while the budgeted amount is an estimate based on the prior year's visits. The actual number of pregnant women served comprised nearly 11% (10.77) of the total number of individuals served.

3. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenExpended Row Name: Pregnant Women Column Name: Expended

Year: 2007 Field Note:

Funds expended for services to pregnant women were significantly less than budgeted as a result of fewer pregnant women than projected being served; only 5% of those served were pregnant women.

4. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Budgeted Row Name: Infants <1 year old Column Name: Budgeted

Year: 2010 Field Note:

A continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment. Please also note the change in the method of calculation described in e. below.

5. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Expended Row Name: Infants <1 year old Column Name: Expended

Year: 2008 Field Note:

The continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment.

6. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Budgeted Row Name: Children 1 to 22 years old

Column Name: Budgeted

Year: 2010 Field Note:

A continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment. Please also note the change in the method of calculation described in e. below.

7. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2008 Field Note:

Although the number served was in line with that projected (5%), a shortfall occurred in expenditures for services to Children 1 to 22. This is the result of increasingly stringent and necessary spending restrictions in light of the ongoing economic climate.

8. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_1_22Expended Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2007 Field Note:

Funds expended for services to children 1 to 22 years old increased significantly due to a higher percentage (25% of total served) than expected.

9. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNBudgeted Row Name: CSHCN Column Name: Budgeted

Year: 2010 Field Note:

A continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment. Please also note the change in the method of calculation described in e. below.

10. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended Row Name: CSHCN Column Name: Expended

Year: 2008 Field Note: Expenditures for services for Children with Special Health Care Needs (CSHCN) and Others exceeded that projected at 40% and nearly 20% (19.63) respectively.

11. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended Row Name: CSHCN Column Name: Expended

Year: 2007

Field Note:

Funds expended for services to Children with Special Health Care Needs increased as the result of several factors. These include: increases in the costs for providing care, as well as a focus on expanding enabling services for this and other populations.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersBudgeted Row Name: All Others Column Name: Budgeted

Year: 2010 Field Note:

A more accurate method of identifying the true numbers served in each category has resulted in the ability to more accurately report in these categories. It is now realized that Virginia is serving more "others" than previously believed, i.e. those individuals who are not categorized in its existing categories used to classify into the MCH reporting categories.

13. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others Column Name: Expended

Year: 2008 Field Note:

The expended budget includes the Family Planning funds.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others Column Name: Expended

Year: 2007

Field Note:

Funds expended for services provided for Others exceeded that budgeted as a result of serving a greater than anticipated (20% of total served) number of individuals who were not categorized as pregnant women, infants, children, or children with special health care needs.

STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: VA

| TYPE OF SERVICE | FY 2 | 2005 | FY : | 2006 | FY 2007 | | |
|--|---------------|---------------|--------------|--------------|---------------|--------------|--|
| TYPE OF SERVICE | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED | |
| I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.) | \$ 19,296,379 | \$ 17,356,789 | \$19,296,379 | \$16,007,102 | \$ 18,571,464 | \$15,814,458 | |
| II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.) | \$665,587 | \$ | \$665,587 | \$541,015 | \$665,050 | \$2,139,171 | |
| III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.) | \$\$ | \$\$ | \$\$ | \$1,875,227 | \$\$ | \$3,916,384 | |
| IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.) | \$3,849,677 | \$3,491,978 | \$3,849,677 | \$ 3,383,194 | \$3,787,297 | \$4,155,522 | |
| V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$26,014,614 | \$23,855,888 | \$26,572,877 | \$21,806,538 | \$25,817,500 | \$26,025,535 | |

STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: VA

| Type of Sepvice | FY 2 | 2008 | FY: | 2009 | FY 2010 | | |
|--|---------------|---------------|---------------|----------|---------------|----------|--|
| TYPE OF SERVICE | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED | |
| I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.) | \$ 16,807,457 | \$ 15,912,491 | \$ 15,017,797 | \$ | \$ 16,049,653 | \$ | |
| II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.) | \$ 595,117 | \$602,582 | \$1,848,344 | \$ | \$ 678,154 | \$ | |
| III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.) | \$ | \$\$ | \$ 3,465,645 | \$ | \$\$2,260,514 | \$ | |
| IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.) | \$3,954,086 | \$3,981,299 | \$ | \$ | \$3,616,823 | \$ | |
| V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$23,419,410 | \$22,605,144 | \$23,104,303 | \$0 | \$22,605,144 | \$ | |

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

Section Number: Form5_Main Field Name: DirectHCExpended Row Name: Direct Health Care Services

Column Name: Expended

Year: 2007 Field Note:

Expenditures for direct services were less than budgeted as the result of Virginia's continued effort to focus upon enabling and population-based initiatives.

Section Number: Form5_Main Field Name: EnablingExpended Row Name: Enabling Services Column Name: Expended

Year: 2007 Field Note:

Expenditures for enabling services were significantly more than budgeted as the result of Virginia's continued effort to focus upon enabling and population-based initiatives.

Section Number: Form5_Main Field Name: PopBasedExpended Row Name: Population-Based Services

Column Name: Expended Year: 2007

Field Note:

Expenditures for population-based were significantly more than budgeted as the result of Virginia's continued effort to focus upon enabling and population-based initiatives.

| | FORM 6 | | | | | | | | | | |
|--|------------------|----------------|---------------------------------|-------------------------|---|-------------|--|--|--|--|--|
| NUMBER AND PE | RCENTAGE OF | NEWBORNS AN | | REENED, CASE | s Confirmed. | AND TREATED | | | | | |
| TOMBER AND TE | NOENTAGE OF | | Sect. 506(a)(2)(B)(iii) | KELKED, OAGE | o dom maile, | AND TREATED | | | | | |
| | | | STATE: VA | | | | | | | | |
| | | 407.004 | | 1 | | | | | | | |
| Total Births by Oc | currence: | 107,261 | | | Reporting Y | ear: 2007 | | | | | |
| | | ., 1 | (D) | | (1 | ., | | | | | |
| Type of Screening Tests | Receiving at lea | ast one Screen | (B) No. of Presumptive Positive | (C) No. Confirmed | (D) Needing Treatment that Received Treatment (3) | | | | | | |
| | No. | % | Screens | Cases (2) | No. | % | | | | | |
| Phenylketonuria | 107,095 | 99.8 | 137 | 2 | 2 | 100 | | | | | |
| Congenital Hypothyroidism | 107,095 | 99.8 | 2,130 | 38 | 38 | 100 | | | | | |
| Galactosemia | 107,095 | 99.8 | 215 | 7 | 7 | 100 | | | | | |
| Sickle Cell Disease | 107,095 | 99.8 | 33 | 16 | 16 | 100 | | | | | |
| Other Screening | (Specify) | | | | | | | | | | |
| Biotinidase Deficiency | 107,095 | 99.8 | 319 | 8 | 8 | 100 | | | | | |
| Cystic Fibrosis | 107,095 | 99.8 | 1,003 | 13 | 13 | 100 | | | | | |
| Homocystinuria | 107,095 | 99.8 | 243 | 2 | 2 | 100 | | | | | |
| Maple Syrup Urine Disease | 107,095 | 99.8 | 59 | 0 | 0 | | | | | | |
| beta-ketothiolase deficiency | 107,095 | 99.8 | 0 | 0 | 0 | | | | | | |
| Tyrosinemia Type I | 107,095 | 99.8 | 36 | 0 | 0 | | | | | | |
| Very Long-Chain Acyl-CoA Dehydrogenase Deficiency | 107,095 | 99.8 | 18 | 1 | 1 | 100 | | | | | |
| Argininosuccinic Acidemia | 107,095 | 99.8 | 5 | 0 | 0 | | | | | | |
| Citrullinemia | 107,095 | 99.8 | 5 | 0 | 0 | | | | | | |
| Isovaleric Acidemia | 107,095 | 99.8 | 30 | 1 | 1 | 100 | | | | | |
| Propionic Acidemia | 107,095 | 99.8 | 454 | 1 | 1 | 100 | | | | | |
| Carnitine Uptake Defect | 107,095 | 99.8 | 771 | 3 | 3 | 100 | | | | | |
| 3-Methylcrotonyl- CoA Carboxylase Deficiency | 107,095 | 99.8 | 16 | 1 | 1 | 100 | | | | | |
| Methylmalonic acidemia (Cbl A,B) | 107,095 | 99.8 | 454 | 0 | 0 | | | | | | |
| Multiple Carboxylase Deficiency | 107,095 | 99.8 | 454 | 0 | 0 | | | | | | |
| Trifunctional Protein Deficiency | 107,095 | 99.8 | 1 | 0 | 0 | | | | | | |
| Glutaric Acidemia Type I | 107,095 | 99.8 | 14 | 0 | 0 | | | | | | |
| Sickle Cell Anemia (SS- Disease) | 107,095 | 99.8 | 59 | 31 | 31 | 100 | | | | | |
| 21-Hydroxylase Deficient Congenital Adrenal | 107,095 | 99.8 | 2,557 | 6 | 6 | 100 | | | | | |
| Hyperplasia Medium-Chain Acyl-CoA Dehydrogenase | | | | | | | | | | | |
| Deficiency Long-Chain L-3- | 107,095 | 99.8 | 106 | 9 | 9 | 100 | | | | | |

| Hydroxy Acyl- CoA Dehydrogenase Deficiency | 107,095 | 99.8 | 1 | 0 | 0 | | | | |
|--|-----------------|---------------|------------------|----------|---|-----|--|--|--|
| 3-Hydroxy 3- Methyl Glutaric Aciduria | 107,095 | 99.8 | 16 | 0 | 0 | | | | |
| Methylmalonic Acidemia (Mutase Deficiency) | 107,095 | 99.8 | 454 | 0 | 0 | | | | |
| S-Beta Thalassemia | 107,095 | 99.8 | 10 | 6 | 6 | 100 | | | |
| Screening Progra | ms for Older Ch | ildren & Wome | n (Specify Tests | by name) | | | | | |
| (1) Use occurrent births as denominator. (2) Report only those from resident births. (3) Use number of confirmed cases as denominator. | | | | | | | | | |

FORM NOTES FOR FORM 6
None

FIELD LEVEL NOTES

None

Number of Individuals Served (Unduplicated) under Title V (BY Class of Individuals and Percent of Health Coverage)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: VA

Reporting Year: 2007

| | TITLE V | PRIMARY SOURCES OF COVERAGE | | | | | | |
|--|---------------------|-----------------------------|--------------------|------------------------|---------------|------------------|--|--|
| Types of Individuals Served | (A) Total Served | (B) Title XIX % | (C) Title XXI % | (D) Private/Other % | (E) None % | (F) Unknown % | | |
| Pregnant Women | 10,413 | 19.3 | 0.0 | 2.2 | 78.4 | 0.2 | | |
| Infants < 1 year old | 108,417 | 25.5 | 0.0 | 65.4 | 6.6 | 2.5 | | |
| Children 1 to 22 years old | 55,367 | 23.1 | 0.0 | 6.0 | 68.4 | 2.5 | | |
| Children with Special Healthcare Needs | 9,861 | 60.4 | 3.4 | 29.9 | 6.3 | 0.0 | | |
| Others | 45,869 | 7.3 | 0.0 | 8.9 | 83.3 | 0.6 | | |
| TOTAL | 229,927 | | | | | | | |
| | | ı | | | | | | |

FORM NOTES FOR FORM 7
None

FIELD LEVEL NOTES

None

FORM 8 DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX (DV BASE AND EXTINACION)

XIX
(BY RACE AND ETHNICITY)
[Sec. 506(A)(2)(C-D)]
STATE: VA

Reporting Year: 2007

I. UNDUPLICATED COUNT BY RACE

| | (A) Total All Races | (B) White | (C) Black or African American | (D) American Indian or Native Alaskan | (E) Asian | (F) Native Hawaiian or Other Pacific Islander | (G) More than one race reported | (H) Other and Unknown | | |
|---------------------------------|---------------------------|--------------|-------------------------------------|---|--------------|---|---------------------------------------|-----------------------------|--|--|
| Deliveries | | | | | | | | | | |
| Total Deliveries in State | 108,417 | 72,936 | 23,708 | 165 | 7,626 | 40 | 3,875 | 67 | | |
| Title V Served | 13,870 | 7,217 | 3,116 | 67 | 390 | 22 | 0 | 3,058 | | |
| Eligible for Title XIX | 27,610 | 15,856 | 10,099 | 38 | 634 | 6 | 967 | 10 | | |
| INFANTS | | | | | | | | | | |
| Total Infants in State | 108,417 | 72,936 | 23,708 | 165 | 7,626 | 40 | 3,875 | 67 | | |
| Title V Served | 108,417 | 72,936 | 23,708 | 165 | 7,626 | 40 | 3,875 | 67 | | |
| Eligible for Title XIX | 27,610 | 15,856 | 10,099 | 38 | 634 | 6 | 967 | 10 | | |

II. UNDUPLICATED COUNT BY ETHNICITY

| | | | | HISPANIC OR LATINO (Sub-categories by country or area of origin) | | | | |
|---------------------------|--|------------------------------------|----------------------------------|--|------------------|-------------------------|--|---------------------------------|
| | (A) Total NOT Hispanic or Latino | (B) Total Hispanic or Latino | (C) Ethnicity Not Reported | (B.1) Mexican | (B.2) Cuban | (B.3) Puerto Rican | (B.4) Central and South American | (B.5) Other and Unknown |
| DELIVERIES | | | | | | | | |
| Total Deliveries in State | 93,324 | 14,948 | 145 | 3,591 | 92 | 815 | 9,267 | 1,183 |
| Title V Served | 8,425 | 4,931 | 428 | 0 | 0 | 0 | 0 | 4,931 |
| Eligible for Title XIX | 22,408 | 5,175 | 27 | 1,136 | 21 | 218 | 3,427 | 373 |
| INFANTS | | | | | | | | |
| Total Infants in State | 93,324 | 14,948 | 145 | 3,591 | 92 | 815 | 9,267 | 1,183 |
| Title V Served | 93,324 | 14,948 | 145 | 3,591 | 92 | 815 | 9,267 | 1,183 |
| Eligible for Title XIX | 22,408 | 5,175 | 27 | 1,136 | 21 | 218 | 3,427 | 373 |
| | | | | | | | | |

FORM NOTES FOR FORM 8

None
FIELD LEVEL NOTES

None

FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM [Secs. 505(A)(E) AND 509(A)(B)] STATE: VA

| | FY 2010 | FY 2009 | FY 2008 | FY 2007 | FY 2006 |
|--|---|---|---|---|---|
| State MCH Toll-Free "Hotline" Telephone Number | (800) 230-6977 | (800) 230-6977 | (800) 230-6977 | (800) 230-6977 | (800) 230-6977 |
| 2. State MCH Toll-Free "Hotline" Name | Virginia's Statewide Human Services I & R System |
| 3. Name of Contact Person for State MCH "Hotline" | Janice M. Hicks, Ph.D. |
| Contact Person's Telephone Number | (804) 864-7662 | (804) 864-7662 | (804) 864-7662 | (804) 864-7662 | (804) 864-7662 |
| 5. Contact Person's Email | janice.hicks@vdh.virginia | | | | |
| 6. Number of calls received on the State MCH "Hotline" this reporting period | 0 | 0 | 35,171 | 63,362 | 56,266 |

FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL) [Secs. 505(A)(E) AND 509(A)(B)] STATE: VA

| | FY 2010 | FY 2009 | FY 2008 | FY 2007 | FY 2006 |
|--|---------|---------|---------|---------|---------|
| State MCH Toll-Free "Hotline" Telephone Number | | | | | |
| 2. State MCH Toll-Free "Hotline" Name | | | | | |
| 3. Name of Contact Person for State MCH "Hotline" | | | | | |
| Contact Person's Telephone Number | | | | | |
| 5. Contact Person's Email | | | | | |
| 6. Number of calls received on the State MCH "Hotline" this reporting period | 0 | 0 | 0 | 0 | 0 |

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

1. Section Number: Form9_Main Field Name: hnumber_2

Row Name: State MCH toll-free hotline telephone number

Column Name: FY Year: 2010 Field Note:

The Statewide Human Services I & R System can be accessed statewide by either (800) 230-6977 or by dialing "211" .

2. Section Number: Form9_Main

Field Name: calls_2

Row Name: Number of calls received On the State MCH Hotline This reporting period

Column Name: FY Year: 2008 Field Note:

The data on the number of MCH calls is incomplete and therefore the reported calls are much less than the last year reported. During SFY 07-08 one of the center's servers crashed and they lost all the data. Northern Virginia rolled out 2-1-1. Previously calls had been taken by several Social Service Departments and the call volume was very high because they counted all calls that came into the DSS departments. Once the 2-1-1 was shifted to an agency the call volumne dropped considerably. The calls that were received represented 123,048 expressed MCH needs with many callers having multiple needs.

FORM 10 TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT STATE PROFILE FOR FY 2010 [Sec. 506(A)(1)]

[SEC. 506(A)(1)]
STATE: VA

1. State MCH Administration:

(max 2500 characters

The Virginia Department of Health (VDH) is authorized by Section 32.1-77 of the Code of Virginia to administer the Maternal and Child Health Services Block Grant funds. Within the department, the block grant is managed by the Office of Family Health Services. The services provided with this funding include preventive and primary care services for pregnant women and mothers, preventive and primary care services for infants, children and adolescents, and non-pregnant women of childbearing age. Services are also provided for children with special health care needs (CSHCN).

| Dlook | Cront | Funds |
|-------|-------|-------|
| DIUCK | Giani | runus |

| 2. Federal Allocation (Line 1, Form 2) | \$ 12,525,377 |
|---|------------------|
| 3. Unobligated balance (Line 2, Form 2) | \$ 0 |
| 4. State Funds (Line 3, Form 2) | \$ 9,394,033 |
| 5. Local MCH Funds (Line 4, Form 2) | \$ 0 |
| 6. Other Funds (Line 5, Form 2) | \$ 0 |
| 7. Program Income (Line 6, Form 2) | \$ 685,734 |
| 8. Total Federal-State Partnership (Line 8, Form 2) | \$ 22,605,144 |

9. Most significant providers receiving MCH funds:

| _ | 17 |
|---|---|
| | 5 Regional Perinatal Councils |
| | Universities, UVA, EVMS, and VCU |
| | Children's Hospital of the Kings Daughters, INOVA |
| _ | |

35 District Health Departments

10. Individuals served by the Title V Program (Col. A, Form 7)

| a. Pregnant Women | 10,413 |
|-------------------------------|---------|
| b. Infants < 1 year old | 108,417 |
| c. Children 1 to 22 years old | 55,367 |
| d. CSHCN | 9,861 |
| e. Others | 45,869 |

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:

(max 2500 characters)

Maternity and child health clinical services are provided to low income women, infants and children through agreements with the district/local health departments. Services include prenatal and postpartum care, laboratory testing, family planning, well-child care, children's dental care, and prental genetics testing. Service availability varies by district health department. The Resource Mothers Program provides intensive home visiting services for teens during the prenatal months through the infant's first birthday. The program encourages early and regular prenatal care, positive health behaviors, maintaining school enrollment/job training, delaying repeat pregnancies and involvement of the infant's father and grandparents. The Care Connection for Children (CCC) provides care coordination services for children with special health care needs.

b. Population-Based Services:

(max 2500 characters)

The Virginia Newborn Screening Program, mandated by state law, screens all newborns for 28 metabolic conditions. Follow-up and referral services are provided to treatment clinics and special nutritional formulas are supplied as needed. The Virginia Early Hearing Detection Initiative (VEHDI) screens newborns for hearing and provides follow-up retesting and services. The Virginia Congenital Anomalies Reporting and Education System (VaCARES) utilizes information found in birth records and hospital discharge records for children ages birth to 2 to evaluate possible causes of birth defects, to improve the diagnosis and treatment of birth defects, and to inform parents and physicians about available health, financial, social and other support resources.

c. Infrastructure Building Services:

(max 2500 characters)

Five Regional Perinatal Councils (RPCs) are funded to address issues relating to access to prenatal care, and to provide perinatal outreach education and to collect and review fetal/infant mortality data at the local level. Title V also provides partial support for the Pregnancy Risk Assessment Monitoring System (PRAMS) a survey to obtain information regarding pregnancy experience and outcomes from a sample of new mothers. Title V also partially supports the newly implemented Virginia Youth Survey (YRBS) to obtain information on youth behvaviors.

12. The primary Title V Program contact person:

13. The children with special health care needs (CSHCN) contact person:

| Name | Janice M. Hicks, Ph.D. | Name | Nancy Bullock |
|---------|---------------------------------|---------|--------------------------------|
| Title | Director, Policy and Assessment | Title | Director, CSHCN Program |
| Address | 109 Governor Street, 7th Floor | Address | 109 Governor Street, 8th Floor |
| City | Richmond | City | Richmond |
| State | VA | State | VA |

| Zip | 23219 | Zip | 23219 |
|-------|-------------------------------|-------|--------------------------------|
| Phone | (804) 864-7662 | Phone | (804) 864-7706 |
| Fax | (804) 864-7670 | Fax | (804) 864-7704 |
| Email | janice.hicks@vdh.virginia.gov | Email | nancy.bullock@vdh.virginia.gov |
| Web | www.vahealth.org | Web | 222.vahealth.org |

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

Section Number: Form10_Most significant providers receiving MCH funds Field Name: ProviderFund1

Row Name: Column Name: Year: 2010 Field Note:

Approximately \$3.5 million of Title V funds is provided to the districts annually. The districts use these funds to support services addressing prenatal care, dental care, injury

prevention, obesity, breastfeeding and access to care

TRACKING PERFORMANCE MEASURES [SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)]

STATE: VA

Form Level Notes for Form 11

None

PERFORMANCE MEASURE # 01

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

| | Annual Objective and Performance Data | | | | |
|--|---------------------------------------|-------|-------|-------|------------------------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 100 | 100 | 100 | 100 | 100 |
| Annual Indicator | 100.0 | 100.0 | 100.0 | 100.0 | 100 |
| Numerator | 99 | 113 | 146 | 145 | · |
| Denominator | r <u>99</u> | 113 | 146 | 145 | |
| Data Source | • | | | | Newborn Screening Program |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. | : | | | | |
| Is the Data Provisional or Final? | • | | | Final | Provisional |

 Annual Objective and Performance Data

 2009
 2010
 2011
 2012
 2013

 Annual Performance Objective
 100
 100
 100
 100
 100
 100

Annual Indicator Numerator Denominator

Numerator Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Form11_Performance Measure #1

Field Name: PM01 Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available.

Entry is an estimate based on performance in previous years.

2. Section Number: Form11_Performance Measure #1

Field Name: PM01 Row Name: Column Name: Year: 2007 Field Note:

2007 data from Virginia Newborn Screening Program.

Numerator = number receiving appropriate follow-up (linked to appropriate specialist)

Denominator = number of confirmed cases

Evidence = info from PCP or specialist, oral or written.

3. Section Number: Form11_Performance Measure #1

Field Name: PM01 Row Name: Column Name: Year: 2006 Field Note:

2006 data from Virginia Newborn Screening Program.

Numerator = number receiving appropriate follow-up (linked to appropriate specialist)

Denominator = number of confirmed cases

Evidence = info from PCP or specialist, oral or written.

| PERFORMANCE MEASURE # 02 | | | | | |
|---|--|------------------------|-------------------------|------------------------|--------------------------|
| The percent of children with special health care needs age 0 to 18 yes (CSHCN survey) | ars whose families p | partner in decision ma | aking at all levels and | are satisfied with the | services they receive. |
| | | Annual | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 60 | 60 | 60 | 60 | 65 |
| Annual Indicator | 58.3 | 58.3 | 58.3 | 59.8 | 59.8 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | National CSHCN Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 65 | 70 | 70 | 70 | 70 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for fut | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

2. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 03 | | | | | |
|--|-----------------------|----------------------|------------------------|----------------------|--------------------------|
| The percent of children with special health care needs age 0 to 18 wh | o receive coordinate | ed, ongoing, compreh | ensive care within a r | nedical home. (CSHC | N Survey) |
| | | | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 60 | 60 | 60 | 60 | 60 |
| Annual Indicator | 54.5 | 54.5 | 54.5 | 43.9 | 43.9 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | National CSHCN Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 60 | 65 | 65 | 65 | 65 |
| Annual Indicator Numerator Denominator | not required for futu | | above years. Numera | tor, Denominator and | Annual Indicators a |

1. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

2. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

3. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 04 | | | | | |
|--|--|-----------------------|------------------------|-------------------------|--------------------------|
| The percent of children with special health care needs age 0 to 18 wh Survey) | ose families have a | dequate private and/o | or public insurance to | pay for the services th | ney need. (CSHCN |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 68 | 70 | 70 | 70 | 75 |
| Annual Indicator | 65.6 | 65.6 | 65.6 | 63.7 | 63.7 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | National CSHCN Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 75 | 75 | 75 | 75 | 75 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for fut | | above years. Numerat | or, Denominator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

2. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 05 | | | | | | | | | |
|--|--|--|-----------------------|-----------------------|--------------------------|--|--|--|--|
| Percent of children with special health care needs age 0 to 18 whose Survey) $$ | families report the | community-based serv | vice systems are orga | nized so they can use | them easily. (CSHCN | | | | |
| | | Annual Objective and Performance Data | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | | |
| Annual Performance Objective | 82 | 83 | 85 | 85 | 90 | | | | |
| Annual Indicator | 80.1 | 80.1 | 80.1 | 89.6 | 89.6 | | | | |
| Numerator | | | | | | | | | |
| Denominator | | | | | | | | | |
| Data Source | | | | | National CSHCN Survey | | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be | | | | | | | | | |
| applied. (Explain data in a year note. See Guidance, Appendix IX., | | | | | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional | | | | |
| | | Annual (| Objective and Perfor | mance Data | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | | |
| Annual Performance Objective | 94 | 94 | 94 | 94 | 94 | | | | |
| Annual Indicator Numerator | Please fill in only to not required for fur | | above years. Numera | tor, Denominator and | Annual Indicators are | | | | |
| Denominator | • | | | | | | | | |

1. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

2. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

3. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 06 | | | | | | | | |
|---|---------------------------------------|--------------------------|---------------------------------------|---------------------------|--------------------------|--|--|--|
| The percentage of youth with special health care needs who received and independence. | the services neces | ssary to make transition | ons to all aspects of ac | dult life, including adul | t health care, work, | | | |
| | Annual Objective and Performance Data | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Performance Objective | 5.8 | 6 | 7 | 8 | 45 | | | |
| Annual Indicator | 5.8 | 5.8 | 5.8 | 37.8 | 37.8 | | | |
| Numerator | | | - | | | | | |
| Denominator Data Source | | | | | | | | |
| | | | | | National CSHCN Survey | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | Et al. | Bur tata and | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional | | | |
| | | Annual | Annual Objective and Performance Data | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| Annual Performance Objective | 45 | 55 | 55 | 55 | 55 | | | |
| Annual Indicator Numerator Denominator | Please fill in only t | | above years. Numera | tor, Denominator and | Annual Indicators are | | | |

1. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

2. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

3. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2006 Field Note:

| PERFORMANCE MEASURE # 07 | | | | | | | | |
|--|---|---------------------------------------|----------|----------------------|------------------------|-------------------------------------|--|--|
| Percent of 19 to 35 month olds who have received full schedule of agraemophilus Influenza, and Hepatitis B. | e appropriate immu | nizations agaiı | nst Meas | sles, Mumps, Rubella | , Polio, Diphtheria, T | etanus, Pertussis, | | |
| | | Annual Objective and Performance Data | | | | | | |
| | 2004 | 2005 | | 2006 | 2007 | 2008 | | |
| Annual Performance Objective | 82 | | 85 | 85 | 87 | 87.5 | | |
| Annual Indicator | 81 | | 85.8 | 81.5 | 79.6 | 79.9 | | |
| Numerator | | | | | | | | |
| Denominator | | | | | | | | |
| Data Source | | | | | | National Immunization Program | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | | |
| Is the Data Provisional or Final? | | | | | Final | Provisional | | |
| | | A | nnual O | bjective and Perfor | mance Data | | | |
| | 2009 | 2010 | | 2011 | 2012 | 2013 | | |
| Annual Performance Objective | 87.5 | | 88 | 88 | 88 | 88 | | |
| Annual Indicator Numerator Denominator | Please fill in only t not required for fur | | | bove years. Numerat | or, Denominator and | Annual Indicators are | | |

1. Section Number: Form11_Performance Measure #7 Field Name: PM07

Field Name: PN Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form11_Performance Measure #7

Field Name: PM07 Row Name: Column Name: Year: 2007 Field Note:

National Immunization Program Data Calendar Year 2007 from CDC website.

3. Section Number: Form11_Performance Measure #7 Field Name: PM07

Field Name: PM Row Name: Column Name: Year: 2006 Field Note:

National Immunization Program Data Calendar Year 2006 from CDC website.

| PERFORMANCE MEASURE # 08 | | | | | | | | | |
|--|---------------|-----------|-----------|-------------|--------------|-----------|------------|-----------|--|
| The rate of birth (per 1,000) for teenagers aged 15 through 17 years. | | | | | | | | | |
| | | | | Annual C | Objective an | d Perfor | | <u>a</u> | |
| | 2004 | | 2005 | | 2006 | | 2007 | | 2008 |
| Annual Performance Objective | | 19 | | 19 | | 17 | | 16 | 15.8 |
| Annual Indicator | | 17.5 | | 16.3 | | 16.9 | | 16.7 | 14.8 |
| Numerator | | 2,633 | | 2,521 | | 2,617 | | 2,605 | 2,299 |
| Denominator | 15 | 50,159 | | 154,419 | 1 | 54,735 | | 155,692 | 155,692 |
| Data Source | | | | | | | | | VA birth data & NCHS pop estimates |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | | | |
| Is the Data Provisional or Final? | | | | | | | Final | | Provisional |
| | | | | Annual C | Objective an | nd Perfor | mance Dat | <u>a</u> | |
| | 2009 | | 2010 | | 2011 | | 2012 | | 2013 |
| Annual Performance Objective | | 15.6 | | 15.4 | | 15.2 | | 15.2 | 15 |
| Annual Indicator | Diogga fill : | n only th | o Obiooti | use for the | hovo vocza | Numarat | or Donomi | ootor ond | Annual Indicators |
| Numerator | not require | | | | ibove years. | ivumerat | oi, Denomi | nator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #8
Field Name: PM08
Row Name:

Column Name: Year: 2008 Field Note:

2008 provisional data used for number of births to teens. Denominator entry is an estimate based on previous year.

Denominator

2. Section Number: Form11_Performance Measure #8 Field Name: PM08

Row Name: Column Name: Year: 2007 Field Note:

Number of teen births from Vital Records 2007 data. Denominator from NCHS 2007 population estimates.

3. Section Number: Form11_Performance Measure #8 Field Name: PM08

Row Name: Column Name: Year: 2006 Field Note:

Number of teen births from Vital Records 2006 data. Denominator from NCHS 2006 population estimates.

| PERFORMANCE MEASURE # 09 | | | | | |
|---|--|---------------------|----------------------|----------------------|----------------------------------|
| Percent of third grade children who have received protective sealants | on at least one per | manent molar tooth. | | | |
| | | | Objective and Perfor | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 37 | 39 | 39 | 39 | 40 |
| Annual Indicator | 43.0 | 44.0 | 25.1 | 29.6 | 45.3 |
| Numerator | 876 | 897 | 50 | 180 | 391 |
| Denominator | 2,038 | 2,038 | 199 | 608 | 863 |
| Data Source | : | | | | Crater Health District Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | ! | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | <u>Annual</u> | Objective and Perfor | rmance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 41 | 41 | 41 | 41 | 41 |
| Annual Indicator Numerator Denominator | Please fill in only to not required for fut | | above years. Numera | tor, Denominator and | Annual Indicators a |

1. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2008 Field Note:

Data are derived from dental surveys of school-age children in Virginia.

2008 data are from a survey of Crater Health District. This number may be higher than previous estimates because of a Medicaid provider in that area. These data are unweighted. Data for 2009 will be from a statewide needs assessment of school-age children in Virginia. This comprehensive study will examine the oral health condition and needs of over 2,000 third-grade children from throughout the state.

Numerator is the unweighted number of children who received a sealant. Denominator is the unweighted number of third grade children examined. Data collection on third graders in targeted counties will continue through 2008.

2. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2007 Field Note:

Data are derived from dental surveys of school-age children in Virginia. 2007 data are from the 2007 Piedmont Health District Basic Screening Survey of third-grade children. Piedmont is a rural health district and may not be entirely representative of all third graders, but this is the most recent data available. Data presented are unweighted.

Numerator is the unweighted number of children who received a sealant. Denominator is the unweighted number of third grade children examined. Data collection on third graders in targeted counties will continue through 2008.

3. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2006

Data are derived from dental surveys of school-age children in Virginia. The data is derived from more than 1,000 third-grade children from targeted counties throughout the

Numerator is the unweighted number of children who received a sealant. Denominator is the unweighted number of third grade children examined. Data collection will continue with analyses and weighting of data in 2007. Weighted numbers are expected to adjust the percent to be in line with the previous years' trends.

| PERFORMANCE MEASURE # 10 | | | | | | | | |
|---|--|------------------------|----------------------|---------------------|--|--|--|--|
| The rate of deaths to children aged 14 years and younger caused by i | motor vehicle crashe | es per 100,000 childre | n. | | | | | |
| | Annual Objective and Performance Data | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Performance Objective | 2.1 | 2.1 | 2.1 | 1.9 | 1.9 | | | |
| Annual Indicator | 1.9 | 2.7 | 1.9 | 2.4 | 2.2 | | | |
| Numerator | 29 | 41 | 28 | 36 | | | | |
| Denominator | 1,497,931 | 1,508,838 | 1,490,293 | 1,508,669 | | | | |
| Data Source | | | | | VA Death data & NCHS pop estimates | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional | | | |
| | | Annual C | Objective and Perfor | mance Data | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| Annual Performance Objective | 1.9 | 1.8 | 1.8 | 1.8 | 1.8 | | | |
| Annual Indicator Numerator Denominator | Please fill in only the not required for futu | | bove years. Numerat | or, Denominator and | Annual Indicators are | | | |

Section Number: Form11_Performance Measure #10

Field Name: PM10 Row Name: Column Name: Year: 2008 Field Note:

Data for 2008 not yet available. Entry is an estimate based on trend.

Section Number: Form11_Performance Measure #10

Field Name: PM10 **Row Name:** Column Name: Year: 2007 Field Note:

Data from 2007 Death Certificate File. Relevant changes in Virginia Law:

July 1, 2002:

- --All children under age six must be properly restrained in a child safety seat or booster seat. Violations will result in a \$50 fine.
- --All children between their 6th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.
- --Child restraint devices are required for children through the age of seven (until 8th birthday). Violations will result in a \$50 fine.
 --Rear-facing child restraint devices must be placed in the back seat of a vehicle. In the event the vehicle does not have a back seat, the child restraint device may be placed in the front passenger seat only if the vehicle is either not equipped with a passenger side airbag or the passenger side airbag has been deactivated. Violations will result in a \$50 fine.
- --Children can no longer ride unrestrained in the rear cargo area of vehicles. Violations will result in a \$50 fine.
- --All children between their 8th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.
- Section Number: Form11_Performance Measure #10

Field Name: PM10 **Row Name:** Column Name: Year: 2006 Field Note:

Data from 2006 Death Certificate File. Relevant changes in Virginia Law:

July 1, 2002:

- --All children under age six must be properly restrained in a child safety seat or booster seat. Violations will result in a \$50 fine.
- --All children between their 6th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine. July 1, 2007:
- --Child restraint devices are required for children through the age of seven (until 8th birthday). Violations will result in a \$50 fine.
- --Rear-facing child restraint devices must be placed in the back seat of a vehicle. In the event the vehicle does not have a back seat, the child restraint device may be placed in the front passenger seat only if the vehicle is either not equipped with a passenger side airbag or the passenger side airbag has been deactivated. Violations will result in a
- --Children can no longer ride unrestrained in the rear cargo area of vehicles. Violations will result in a \$50 fine.
- --All children between their 8th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

| PERFORMANCE MEASURE # 11 | | | | | |
|---|-------------------------|----------------------|----------------------|----------------------|-------------------------------------|
| The percent of mothers who breastfeed their infants at 6 months of ag | je. | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | 40 | 43 | 49 |
| Annual Indicator | | 39 | 39 | 49.8 | 42.7 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | National Immunization Program |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 50 | 51 | 52 | 53 | 53 |
| Annual Indicator | Disease fill in a start | - Objectives for the | | ton Domonia to the L | Association diseases |
| Numerator | not required for fut | | above years. Numera | tor, Denominator and | Annual Indicators a |
| Denominator | • | • | | | |

1. Section Number: Form11_Performance Measure #11

Field Name: PM11 Row Name: Column Name: Year: 2008 Field Note:

2008 Data not available. Entry is an estimate based on CDC's Breastfeeding National Immunization Data for birth cohort 2005.

2. Section Number: Form11_Performance Measure #11

Field Name: PM11 Row Name: Column Name: Year: 2007 Field Note:

2007 Data not available. Entry is an estimate based on CDC's Breastfeeding National Immunization Data for birth cohort 2004.

3. Section Number: Form11_Performance Measure #11 Field Name: PM11

Field Name: PM Row Name: Column Name: Year: 2006 Field Note:

2006 Data not available. Entry is an estimate based on CDC's Breastfeeding National Immunization Data for birth cohort 2003.

| PERFORMANCE MEASURE # 12 | | | | | |
|--|--|------------------|------------------------|----------------------|---|
| Percentage of newborns who have been screened for hearing before | hospital discharge | | | | |
| | | | al Objective and Perfo | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 100 | 100 | 0 100 | 100 | 100 |
| Annual Indicator | r97.3 | 96.8 | 8 96.2 | 97.8 | 96.6 |
| Numerator | r 99,039 | 99,359 | 9 101,886 | 104,863 | 101,261 |
| Denominator | r 101,781 | 1 102,647 | 7 105,890 | 107,261 | 104,785 |
| Data Source | ; | | | | Virginia EHDI program & VA Birth data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | i r | <u> </u> | | | |
| Is the Data Provisional or Final? | 1 | | | Final | Provisional |
| | | Annua | al Objective and Perfo | rmance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 100 |) 100 | 0 100 | 100 | 100 |
| Annual Indicator | | | | | |
| Numerator | Please fill in only not required for fi | | ne above years. Numera | tor, Denominator and | Annual Indicators are |
| Danaminatar | | ataro your data. | | | |

Section Number: Form11_Performance Measure #12
 Field Name: PM12
 Page Name: PM12

Field Name: PM1: Row Name: Column Name: Year: 2008 Field Note:

Data from the Virginia Early Hearing Detection and Intervention System, 2008 and the number of provisional occurrent births from Virginia Health Statistics, 2008.

2. Section Number: Form11_Performance Measure #12

Field Name: PM12 Row Name: Column Name: Year: 2007 Field Note:

Data from the Virginia Early Hearing Detection and Intervention System, 2007 and the number of occurrent births from Virginia Health Statistics, 2007.

Denominator

3. Section Number: Form11_Performance Measure #12 Field Name: PM12

Field Name: PM Row Name: Column Name: Year: 2006 Field Note:

Data from the Virginia Early Hearing Detection and Intervention System, 2006 and the number of occurrent births from Virginia Health Statistics, 2006.

| PERFORMANCE MEASURE # 13 | | | | | |
|---|------------------------|-------------------------|----------------------|----------------------|---|
| Percent of children without health insurance. | | | | | |
| | | | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 5 | 5 | 5 | 5 | 4.9 |
| Annual Indicator | 6.4 | 7.3 | 7.3 | 7.3 | 7.2 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | National Survey of Children's Health |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 4.9 | 4.8 | 4.8 | 4.8 | 4.7 |
| Annual Indicator Numerator | Place fill in only the | ne Objectives for the a | above years. Numera | tor, Denominator and | Annual Indicators are |
| Denominator | | a. o you. adid. | | | |

1. Section Number: Form11_Performance Measure #13

Field Name: PM13 Row Name: Column Name: Year: 2008 Field Note:

State survey data not available.

Data from the National Survey of Children's Health, Released 2009.

2. Section Number: Form11_Performance Measure #13 Field Name: PM13

Field Name: PM1 Row Name: Column Name: Year: 2007 Field Note:

State survey data not available.

Data from the National Survey of Children's Health, Released 2005.

3. Section Number: Form11_Performance Measure #13 Field Name: PM13

Field Name: PM Row Name: Column Name: Year: 2006 Field Note:

State survey data not available.

Data from the National Survey of Children's Health, Released 2005.

| PERFORMANCE MEASURE # 14 | | | | | | | |
|--|---|----------------------|-----------------------|-----------------------|-----------------------|--|--|
| Percentage of children, ages 2 to 5 years, receiving WIC services with | a Body Mass Index | (BMI) at or above th | e 85th percentile. | | | | |
| | | Annual C | Objective and Perfori | nance Data | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Performance Objective | | | 30 | 30 | 30 | | |
| Annual Indicator | | 31.3 | 32.5 | 32.4 | 32.0 | | |
| Numerator | | 27,836 | 28,822 | 27,881 | 29,158 | | |
| Denominator | | 88,978 | 88,702 | 86,033 | 91,047 | | |
| Data Source | | | | | WIC program | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional | | |
| | Annual Objective and Performance Data | | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | |
| Annual Performance Objective | 29 | 29 | 29 | 28 | 28 | | |
| | Please fill in only the not required for futu | | above years. Numerat | or, Denominator and A | Annual Indicators are | | |

1. Section Number: Form11_Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2008
Field Neto: Field Note:

Data from WICNet, 2008

2. Section Number: Form11_Performance Measure #14 Field Name: PM14

Row Name: Column Name: Year: 2007 Field Note:

Data from WICNet, 2007.

3. Section Number: Form11_Performance Measure #14 Field Name: PM14

Row Name:
Column Name:
Year: 2006
Field Note:
Data from WICNet, 2006.

| PERFORMANCE MEASURE # 15 | | | | | |
|--|---|----------|----------------------|---------------------|-----------------------|
| Percentage of women who smoke in the last three months of pregnand | cy. | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | 6.5 | 6.4 | 6.2 |
| Annual Indicator | | 7.0 | 6.5 | 6.3 | 6.6 |
| Numerator | | 7,288 | 6,932 | 6,821 | 6,319 |
| Denominator | | 103,830 | 106,474 | 108,417 | 95,496 |
| Data Source | | | | | VA Birth data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual (| Objective and Perfor | man <u>ce Data</u> | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 6.1 | 6 | 5.9 | 5.8 | 5.7 |
| | Please fill in only the not required for futu | | above years. Numerat | or, Denominator and | Annual Indicators are |

1. Section Number: Form11_Performance Measure #15

Field Name: PM15 Row Name: Column Name: Year: 2008 Field Note:

2008 provisional data. Virginia is still using the old birth certificate, so indicator measures women who ever smoked during pregnancy.

2. Section Number: Form11_Performance Measure #15

Field Name: PM15 Row Name: Column Name: Year: 2007 Field Note:

2007 data. Virginia is still using the old birth certificate, so indicator measures women who ever smoked during pregnancy.

3. Section Number: Form11_Performance Measure #15

Field Name: PM15 Row Name: Column Name: Year: 2006 Field Note:

2006 data from birth certificates. Virginia is still using the old birth certificate, so indicator measures women who ever smoked during pregnancy.

| PERFORMANCE MEASURE # 16 | .1.40 | | | | | |
|--|---------------------------------------|----------|----------------------|----------------------|------------------------------------|--|
| The rate (per 100,000) of suicide deaths among youths aged 15 through | gh 19. | Annual (| Objective and Perfor | mance Data | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Annual Performance Objective | 5.8 | 5.8 | 5.4 | 5.4 | 5.2 | |
| Annual Indicator | 7.0 | 6.4 | 6.2 | 6.2 | 5.3 | |
| Numerator | 36 | 34 | 33 | 33 | | |
| Denominator | 517,261 | 527,200 | 528,114 | 532,781 | | |
| Data Source | | | | | VA Death data & NCHS pop estimates | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional | |
| | Annual Objective and Performance Data | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | |
| Annual Performance Objective | 5.2 | 5.2 | 5.2 | 5.1 | 5.1 | |
| | Please fill in only th | | above years. Numera | tor, Denominator and | Annual Indicators are | |

1. Section Number: Form11_Performance Measure #16
Field Name: PM16
Row Name:

Field Name: PM1 Row Name: Column Name: Year: 2008 Field Note:

Data for 2008 not yet available. Entry is an estimate based on trend.

Denominator

2. Section Number: Form11_Performance Measure #16 Field Name: PM16 Row Name:

Field Name: PM Row Name: Column Name: Year: 2007 Field Note:

2007 data from death certificates and 2007 NCHS population estimates.

3. Section Number: Form11_Performance Measure #16 Field Name: PM16

Field Name: PM Row Name: Column Name: Year: 2006 Field Note:

 $2006\ data$ from death certificates and $2006\ NCHS$ population estimates.

| PERFORMANCE MEASURE # 17 | | | | | |
|--|------------------------|----------------|----------------------|----------------------|---------------------|
| Percent of very low birth weight infants delivered at facilities for high-ri | sk deliveries and ne | eonates. | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 90 | 90 | 91 | 91.5 | 91.5 |
| Annual Indicator | 87.5 | 85.2 | 85.3 | 83.9 | 85.5 |
| Numerator | 1,222 | 1,191 | 1,214 | 1,258 | 1,088 |
| Denominator | 1,396 | 1,398 | 1,423 | 1,499 | 1,273 |
| Data Source | | | | | VA birth data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 92 | 92 | 92.5 | 92.5 | 92.5 |
| Annual Indicator Numerator | Please fill in only th | | above years. Numera | tor, Denominator and | Annual Indicators a |
| Denominator | not required for fatt | ile year data. | | | |

1. Section Number: Form11_Performance Measure #17

Field Name: PM17 Row Name: Column Name: Year: 2008 Field Note:

Data from 2008 provisional birth data and licensure & certification listing of Level III/IV facilities. Invalid birthweights and invalid hospital codes were excluded from the measure

For 2005 and forward, stricter criteria was used for determining which hospitals are "facilities for high-risk deliveries and neonates" based on the state regulations for licensure of hospitals at the specialty and subspecialty levels of infant care (defined for the measure as Level III and Level IV hospitals).

2. Section Number: Form11_Performance Measure #17

Field Name: PM17 Row Name: Column Name: Year: 2007 Field Note:

2007 data from birth certificates and licensure & certification listing of Level III/IV facilities. Invalid birthweights and invalid hospital codes were excluded from the measure. For 2005 and forward, stricter criteria was used for determining which hospitals are "facilities for high-risk deliveries and neonates" based on the state regulations for licensure of hospitals at the specialty and subspecialty levels of infant care (defined for the measure as Level III and Level IV hospitals).

3. Section Number: Form11_Performance Measure #17

Field Name: PM17 Row Name: Column Name: Year: 2006 Field Note:

2006 data from birth certificates and licensure & certification listing of Level III/IV facilities. Invalid birthweights and invalid hospital codes were excluded from the measure. For 2005 and forward, stricter criteria was used for determining which hospitals are "facilities for high-risk deliveries and neonates" based on the state regulations for licensure of hospitals at the specialty and subspecialty levels of infant care (defined for the measure as Level III and Level IV hospitals).

| PERFORMANCE MEASURE # 18 | | | | | | | |
|--|--|---|----------------------|----------------------|-----------------------|--|--|
| Percent of infants born to pregnant women receiving prenatal care be | ginning in the first t | rimester. | | | | | |
| | | Annual (| Objective and Perfor | mance Data | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Performance Objective | 90 | 90 | 91 | 91 | 91 | | |
| Annual Indicator | 84.8 | 84.6 | 83.5 | 83.2 | 84.8 | | |
| Numerator | 88,054 | 88,409 | 88,867 | 90,225 | 86,377 | | |
| Denominator | 103,830 | 104,488 | 106,474 | 108,417 | 101,815 | | |
| Data Source | | | | | VA birth data | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional | | |
| | Annual Objective and Performance Data | | | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | |
| Annual Performance Objective | 91 | 91 | 92 | 92 | 92 | | |
| Annual Indicator Numerator Denominator | Please fill in only t not required for fu | the Objectives for the a ture year data. | above years. Numera | tor, Denominator and | Annual Indicators are | | |

1. Section Number: Form11_Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2007
Field Note:
2007
Provisional birth certificate data

2007 provisional birth certificate data.

2. Section Number: Form11_Performance Measure #18 Field Name: PM18

Row Name: Column Name: Year: 2006 Field Note:

Data from 2006 birth certificates.

STATE PERFORMANCE MEASURE # 1 The percent of children and adolescents who have a specific source of ongoing primary care for coordination of their preventive and episodic health care. **Annual Objective and Performance Data** 2004 2005 2007 2008 **Annual Performance Objective** 84 84 85.1 **Annual Indicator** 85.1 85.1 85.1 92.5 Numerator Denominator National Survey of **Data Source** Children's Health Is the Data Provisional or Final? Final Provisional **Annual Objective and Performance Data** 2009 2010 2011 2012 2013 84 85 85 85 **Annual Performance Objective Annual Indicator** Numerator Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. Denominator

Field Level Notes

1. Section Number: Form11_State Performance Measure #1

Field Name: SM1 Row Name: Column Name: Year: 2008 Field Note:

Data from the National Survey of Children's Health released 2009.

Question:

Do you have one or more person(s) you think of as your child's personal doctor or nurse?

2. Section Number: Form11_State Performance Measure #1

Field Name: SM1 Row Name: Column Name: Year: 2007 Field Note:

Estimate based on data from the National Survey of Children's Health released 2005.

Question:

Do you have one or more person(s) you think of as your child's personal doctor or nurse ?(S5Q01)

3. Section Number: Form11_State Performance Measure #1

Field Name: SM1 Row Name: Column Name: Year: 2006 Field Note:

2006 data not available. Estimate based on data from the National Survey of Children's Health released 2005.

Question:

Do you have one or more person(s) you think of as your child's personal doctor or nurse ?(S5Q01)

| The persons of children who are even winds to choose | | | | | | |
|--|---|------|----------|----------------------|----------------------|-------------------------|
| The percent of children who are overweight or obese. | | | Annual (| Objective and Perfor | manco Data | |
| | 2004 | 2005 | Allitual | 2006 | 2007 | 2008 |
| Annual Performance Objective | . 15 | 5 | 14 | 14 | 14 | 14 |
| Annual Indicator | 31.3 | 3 | 31.3 | 32.5 | 32.4 | 32.0 |
| Numerator | , | | 27,836 | 28,822 | 27,881 | 29,158 |
| Denominator | , | | 88,978 | 88,702 | 86,033 | 91,047 |
| Data Source Is the Data Provisional or Final? | | | | | Final | WIC data Provisional |
| | | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | | 2011 | 2012 | 2013 |
| Annual Performance Objective | . 14 | 1 | 14 | 13 | 13 | 13 |
| Annual Indicator Numerator Denominator | Please fill in only not required for f | | | above years. Numerat | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_State Performance Measure #2

STATE DEDECOMANCE MEASURE # 2

Field Name: SM2 Row Name: Column Name: Year: 2008 Field Note:

Data from the WIC program database WICNet 2008. Beginning in 2004, overweight/obese was defined as at or above the 85th percentile. Previously, the 90th percentile was reported, so data prior to 2004 are not comparable to current figures.

2. Section Number: Form11_State Performance Measure #2

Field Name: SM2 Row Name: Column Name: Year: 2007 Field Note:

Data from the WIC program database WICNet 2007. Beginning in 2004, overweight/obese was defined as at or above the 85th percentile. Previously, the 90th percentile was reported, so data prior to 2004 are not comparable to current figures.

3. Section Number: Form11_State Performance Measure #2

Field Name: SM2 Row Name: Column Name: Year: 2006 Field Note:

Data from the WIC program database WICNet 2006. Beginning in 2004, overweight/obese was defined as at or above the 85th percentile. Previously, the 90th percentile was reported, so data prior to 2004 are not comparable to current figures.

STATE PERFORMANCE MEASURE # 3

The percent of newborns who fail the hearing screening and who receive a diagnosis before three months of age.

| | | Annual (| Objective and Perfor | mance Data | |
|-----------------------------------|-------|----------|----------------------|------------|-----------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 81 | 85 | 89 | 93 | 95 |
| Annual Indicator | 73.1 | 71.9 | 68.9 | 70.3 | 70.5 |
| Numerator | 2,139 | 2,158 | 1,940 | 1,996 | 2,048 |
| Denominator | 2,927 | 3,001 | 2,815 | 2,840 | 2,907 |
| Data Source | | | | | VA EHDI program |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |

 2009
 2010
 2011
 2012
 2013

 Annual Performance Objective
 74
 80
 85
 89
 93

Annual Indicator Numerator

Denominator

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Form11_State Performance Measure #3

Field Name: SM3 Row Name: Column Name: Year: 2008 Field Note:

The measure was changed for the 2008 Title V Application. The previous measure read: "The percent of newborns screened for hearing loss who receive recommended follow-up services." This measure definition applies to data years 2005 and previous.

The new measure emphasizes the need not only for a follow-up visit but for a diagnosis (hearing loss, normal hearing, etc.) within three months.

Data are from the Virginia Early Hearing Detection and Intervention Program.

2. Section Number: Form11_State Performance Measure #3

Field Name: SM3 Row Name: Column Name: Year: 2007 Field Note:

The measure was changed for the 2008 Title V Application. The previous measure read: "The percent of newborns screened for hearing loss who receive recommended follow-up services." This measure definition applies to data years 2005 and previous.

The new measure emphasizes the need not only for a follow-up visit but for a diagnosis (hearing loss, normal hearing, etc.) within three months.

Data are from the Virginia Early Hearing Detection and Intervention Program.

3. Section Number: Form11_State Performance Measure #3

Field Name: SM3 Row Name: Column Name: Year: 2006 Field Note:

The measure was changed for the 2008 Title V Application. The previous measure read: "The percent of newborns screened for hearing loss who receive recommended follow-up services." This measure definition applies to data years 2005 and previous.

The new measure emphasizes the need not only for a follow-up visit but for a diagnosis (hearing loss, normal hearing, etc.) within three months.

Data are from the Virginia Early Hearing Detection and Intervention Program.

| STATE PERFORMANCE MEASURE # 4 | | | | | | | | |
|--|--|-----------|----------------------|----------------------|----------------------------|--|--|--|
| The unintentional injury hospitalization rate for children aged 1-14 per | 100,000. | | | | | | | |
| | Annual Objective and Performance Data | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Performance Objective | 137.5 | 135 | 132.5 | 130 | 130 | | | |
| Annual Indicator | 135.2 | 121.4 | 124.9 | 121.0 | 117.9 | | | |
| Numerator | 1,890 | 1,704 | 1,732 | 1,697 | - | | | |
| Denominator | 1,397,841 | 1,403,893 | 1,387,023 | 1,402,502 | | | | |
| Data Source | | | | | VA hospital discharge data | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional | | | |
| | | Annual C | Objective and Perfor | mance Data | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| Annual Performance Objective | 130 | 130 | 130 | 130 | 129 | | | |
| Annual Indicator Numerator Denominator | Please fill in only the not required for future. | | bove years. Numera | tor, Denominator and | Annual Indicators are | | | |

1. Section Number: Form11_State Performance Measure #4 Field Name: SM4

Field Name: SM Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form11_State Performance Measure #4 Field Name: SM4

Field Name: SN Row Name: Column Name: Year: 2007 Field Note:

Data from Virginia Hospitalization Discharges 2007.

3. Section Number: Form11_State Performance Measure #4

Field Name: SM4 Row Name: Column Name: Year: 2006 Field Note:

Data from Virginia Hospitalization Discharges 2006.

| STATE PERFORMANCE MEASURE # 5 | | | | | |
|---|---|----------|----------------------|----------------------|-----------------------|
| The percent of low income children (ages 0-5) with dental caries. | | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | 12.5 | 12.4 | 12.3 |
| Annual Indicator | 23.2 | 22.2 | 22.3 | 21.3 | 21.1 |
| Numerator | 3,339 | 2,763 | 2,923 | 2,761 | 2,715 |
| Denominator | 14,391 | 12,456 | 13,087 | 12,938 | 12,887 |
| Data Source | • | | | | Head Start Data |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 12.2 | 12.1 | 12 | 11.9 | 11.9 |
| Annual Indicator Numerator Denominator | Please fill in only th not required for futu | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_State Performance Measure #5

Field Name: SM5 Row Name: Column Name: Year: 2008 Field Note:

FY08 Head Start Data; State FY 7/1/07-6/30/08

2. Section Number: Form11_State Performance Measure #5 Field Name: SM5 Row Name:

Field Name: SM Row Name: Column Name: Year: 2007 Field Note:

FY07 Head Start Data; State FY 7/1/06-6/30/07

3. Section Number: Form11_State Performance Measure #5 Field Name: SM5 Row Name:

Field Name: SMS Row Name: Column Name: Year: 2006 Field Note:

Field Note: FY06 Head Start Data; State FY 7/1/05-6/30/06

| STATE PERFORMANCE MEASURE # 6 | | | | | |
|---|--|-----------|----------------------|----------------------|-----------------------|
| The ratio of dentists to population in underserved areas. | | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | 0.4 | 0.5 | 0.6 |
| Annual Indicator | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Numerator | 1,318 | 1,318 | 950 | 950 | 950 |
| Denominator | 4,290,110 | 4,290,110 | 3,690,512 | 3,690,512 | 3,690,512 |
| Data Source | | | | | VA Manpower Survey |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for future. | | above years. Numerat | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_State Performance Measure #6

Field Name: SM6 Row Name: Column Name: Year: 2008 Field Note:

Data is from a 2006 VDH assessment of dentally underserved areas in Virginia and Manpower Analysis. The annual indicator represents the number of general dentists per 1,000 population, where the numerator is the number of general dentists in all dentally underserved areas and the denominator is the total population of all dentally underserved areas in Virginia. The statewide average dentist to population ratio is 1 dentist per 2,472 persons or ~0.5 dentists per 1,000 persons. Areas of need are defined as those areas having a lower dentist to population ratio than the statewide average, and need at least 0.5 additional dentists to meet the state dentist to population ratio.

2. Section Number: Form11_State Performance Measure #6

Field Name: SM6 Row Name: Column Name: Year: 2007 Field Note:

Data is from a 2006 VDH assessment of dentally underserved areas in Virginia and Manpower Analysis. The annual indicator represents the number of general dentists per 1,000 population, where the numerator is the number of general dentists in all dentally underserved areas and the denominator is the total population of all dentally underserved areas in Virginia. The statewide average dentist to population ratio is 1 dentist per 2,472 persons or ~0.5 dentists per 1,000 persons. Areas of need are defined as those areas having a lower dentist to population ratio than the statewide average, and need at least 0.5 additional dentists to meet the state dentist to population ratio.

3. Section Number: Form11_State Performance Measure #6

Field Name: SM6 Row Name: Column Name: Year: 2006 Field Note:

Data is from a 2006 VDH assessment of dentally underserved areas in Virginia. The annual indicator represents the number of general dentists per 1,000 population, where the number of general dentists in all dentally underserved areas and the denominator is the total population of all dentally underserved areas in Virginia. The statewide average dentist to population ratio is 1 dentist per 2,084 persons or 0.5 dentists per 1,000 persons. Areas of need are defined as those areas having a lower dentist to population ratio than the statewide average.

| | Annual C | Objective and Perfor | mance Data | |
|-------|--------------------------------------|--|--|---|
| 2004 | 2005 | 2006 | 2007 | 2008 |
| | | 32 | 35 | 38 |
| 28.7 | 26.4 | 29.9 | 34.5 | 34.0 |
| 2,560 | 2,438 | 3,431 | 3,569 | 3,674 |
| 8,913 | 9,234 | 11,493 | 10,330 | 10,796 |
| | | | | Virginia Genetics Program |
| | | | Provisional | Provisional |
| | Annual C | Objective and Perfor | mance Data | |
| 2009 | 2010 | 2011 | 2012 | 2013 |
| 39 | 40 | 41 | 42 | 42 |
| | | above years. Numerat | tor, Denominator and | Annual Indicators are |
| | 28.7 2,560 8,913 2009 39 | 2004 2005 28.7 26.4 2,560 2,438 8,913 9,234 Annual C 2009 2010 39 40 | 2004 2005 2006 28.7 26.4 29.9 2,560 2,438 3,431 8,913 9,234 11,493 Annual Objective and Perfor 2009 2010 2011 39 40 41 Please fill in only the Objectives for the above years. Numeral | 28.7 26.4 29.9 34.5 2,560 2,438 3,431 3,569 8,913 9,234 11,493 10,330 Provisional Annual Objective and Performance Data 2009 2010 2011 2012 39 40 41 42 Please fill in only the Objectives for the above years. Numerator, Denominator and |

1. Section Number: Form11_State Performance Measure #7

Field Name: SM7 Row Name: Column Name: Year: 2008 Field Note:

Data for the numerator are from three contracted genetic centers and include all children seen under age 21 (both new and follow up)

Data from denominator are from birth defects cases mandated to be reported through Virginia Congenital Anomalies and Reporting System. These are only children (up to age 2) hospitalized with certain defects as mandated in the Code of Virginia.

These data are provisional as the measurement parameters are being refined.

2. Section Number: Form11_State Performance Measure #7

Field Name: SM7 Row Name: Column Name: Year: 2007 Field Note:

Data for the numerator are from three contracted genetic centers and include all children seen under age 21 (both new and follow up)

Data from denominator are from birth defects cases mandated to be reported through Virginia Congenital Anomalies and Reporting System. These are only children (up to age 2) hospitalized with certain defects as mandated in the Code of Virginia.

These data are provisional as the measurement parameters are being refined.

3. Section Number: Form11_State Performance Measure #7

Field Name: SM7 Row Name: Column Name: Year: 2006 Field Note:

Data for the numerator are from three contracted genetic centers and include all children seen under age 21 (both new and follow up)

Data from denominator are from birth defects cases mandated to be reported through Virginia Congenital Anomalies and Reporting System. These are only children (up to age 2) hospitalized with certain defects as mandated in the Code of Virginia.

| STATE PERFORMANCE MEASURE # 8 | | | | | |
|--|--|----------|----------------------|----------------------|--------------------------|
| The percent of women reporting substance use during pregnancy. | | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | 6.6 | 6.3 | 6 |
| Annual Indicator | 7.0 | 6.6 | 6.5 | 6.3 | 6.7 |
| Numerator | 7,789 | 7,412 | 7,380 | 7,314 | 7,011 |
| Denominator | 111,239 | 111,583 | 113,392 | 115,779 | 104,785 |
| Data Source | | | | | VA birth fetal itop data |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 5.7 | 5.4 | 5.3 | 5.2 | 5.2 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for futu | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_State Performance Measure #8

Field Name: SM8 Row Name: Column Name: Year: 2008 Field Note:

2008 pregnancy data is not yet available. Entry is an estimate based provisional birth data.

2. Section Number: Form11_State Performance Measure #8 Field Name: SM8

Field Name: SN Row Name: Column Name: Year: 2007 Field Note:

Data from 2007 birth, fetal death, and intentional termination of pregnancy certificates.

3. Section Number: Form11_State Performance Measure #8

Field Name: SM8 Row Name: Column Name: Year: 2006 Field Note:

Data from 2006 birth, fetal death, and intentional termination of pregnancy certificates.

| STATE PERFORMANCE MEASURE # 9 | | | | | |
|--|---|-----------|----------------------|----------------------|-----------------------|
| The percent of women with an ongoing source of primary care. | | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | | 90 | 91 | 92 |
| Annual Indicator | 86.8 | 87.3 | 88.6 | 85.8 | 86.4 |
| Numerator | 2,513,554 | 2,565,851 | 2,626,848 | 2,581,899 | 2,641,530 |
| Denominator | 2,895,257 | 2,937,536 | 2,965,666 | 3,010,379 | 3,057,506 |
| Data Source | | | | | BRFSS |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 93 | 94 | 94 | 94 | 94 |
| Annual Indicator Numerator Denominator | Please fill in only th not required for futu | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form11_State Performance Measure #9 Field Name: SM9

Field Name: SM Row Name: Column Name: Year: 2007 Field Note:

Field Note:
2007 BRFSS data not available. Entry is an estimate based on trend.

2. Section Number: Form11_State Performance Measure #9 Field Name: SM9 Row Name:

Field Name: SM Row Name: Column Name: Year: 2006 Field Note:

2006 weighted BRFSS data.

FORM 12

TRACKING HEALTH OUTCOME MEASURES
[Secs 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)]
STATE: VA

Form Level Notes for Form 12

| OUTCOME MEASURE # 01 | | | | | |
|---|-----------------------|---------------|----------------------|----------------------|-------------------------|
| The infant mortality rate per 1,000 live births. | | | | | |
| | | <u>Annual</u> | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 6.6 | 6.5 | 6.5 | 6.5 | 6.5 |
| Annual Indicator | 7.4 | 7.4 | 7.1 | 7.7 | 7.6 |
| Numerator | 768 | 777 | 760 | 839 | |
| Denominator | 103,830 | 104,488 | 106,474 | 108,417 | |
| Data Source | | | | | VA birth and death data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual | Objective and Perfor | rmance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 6.5 | 6.5 | 6.5 | 6.5 | 6.5 |
| Annual Indicator Numerator | Please fill in only t | | above years. Numera | tor, Denominator and | Annual Indicators a |

Field Level Notes

1. Section Number: Form12_Outcome Measure 1

Field Name: OM01 Row Name: Column Name: Year: 2008 Field Note:

2008 data not available at this time. Entry is an estimate based on trend.

Denominator

2. Section Number: Form12_Outcome Measure 1 Field Name: OM01

Row Name: Column Name: Year: 2007 Field Note:

2007 infant death certificate and birth certifiate data.

3. Section Number: Form12_Outcome Measure 1

Field Name: OM01 **Row Name:** Column Name: Year: 2006 Field Note:

2006 infant death certificate and birth certifiate data.

| | | Α | nnual C | Objective and Per | formance Da | ta | | |
|--|---------------------|------|-----------|-------------------|----------------|-----------|--------------------------------|--------|
| | 2004 | 2005 | | 2006 | 2007 | _ | 2008 | |
| Annual Performance Objective | 1.7 | | 1.6 | 1. | 6 | 1.6 | | 1.6 |
| Annual Indicator | 2.5 | | 2.4 | 2. | 5 | 2.8 | | 2.6 |
| Numerator | 14.1 | | 14.3 | 13. | 8 | 15.5 | | |
| Denominator | 5.7 | | 5.9 | 5. | 6 | 5.5 | | |
| Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | | - Final | | VA birth and data Provisional | I deat |
| | 2000 | _ | nnual C | Objective and Per | | <u>ta</u> | 2042 | |
| Annual Performance Objective | 2009 1.6 | 2010 | 1.6 | 2011 1. | 2012 | 1.6 | 2013 | 1.6 |
| Annual Performance Objective Annual Indicator Numerator | Please fill in only | | for the a | | _ | | Annual Indicat | |

1. Section Number: Form12_Outcome Measure 2

Field Name: OM02 Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 2 Field Name: OM02

Field Name: OMO Row Name: Column Name: Year: 2007 Field Note:

Data from birth and death certificates, 2007.

3. Section Number: Form12_Outcome Measure 2
Field Name: OM02
Row Name:

Field Name: OM0 Row Name: Column Name: Year: 2006 Field Note:

Field Note:
Data from birth and death certificates, 2006.

| OUTCOME MEASURE # 03 | | | | | |
|--|--|---------------|----------------------|----------------------|-------------------------|
| The neonatal mortality rate per 1,000 live births. | | | | | |
| | | Annual f | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 4.5 | 4.4 | 4.4 | 4.4 | 4.4 |
| Annual Indicator | 5.0 | 5.1 | 4.9 | 5.3 | 5.2 |
| Numerator | 518 | 532 | 523 | 577 | |
| Denominator | 103,830 | 104,488 | 106,474 | 108,417 | |
| Data Source | | | | | VA birth and death data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | <u>Annual</u> | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| | Please fill in only the not required for fut | | above years. Numerat | tor, Denominator and | Annual Indicators ar |

1. Section Number: Form12_Outcome Measure 3

Field Name: OM03 Row Name: Column Name: Year: 2008 Field Note:

2008 data not available at this time. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 3 Field Name: OM03

Field Name: OM Row Name: Column Name: Year: 2007 Field Note:

Data from birth and death certificates, 2007.

3. Section Number: Form12_Outcome Measure 3 Field Name: OM03 Row Name:

Field Name: OMG Row Name: Column Name: Year: 2006 Field Note:

Data from birth and death certificates, 2006.

| OUTCOME MEASURE # 04 | | | | | |
|--|--|---|----------------------|----------------------|-------------------------|
| The postneonatal mortality rate per 1,000 live births. | | | | | |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 2.1 | 2 | 2 | 2 | 2 |
| Annual Indicator | 2.4 | 2.3 | 2.2 | 2.4 | 2.4 |
| Numerator | 250 | 245 | 237 | 262 | - |
| Denominator | 103,830 | 104,488 | 106,474 | 108,417 | |
| Data Source | | | | | VA birth and death data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual (| Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 2 | 2 | 2 | 2 | 2 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for fut | he Objectives for the a ure year data. | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form12_Outcome Measure 4

Field Name: OM04 Row Name: Column Name: Year: 2008 Field Note:

2008 data not available at this time. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 4 Field Name: OM04

Field Name: OM Row Name: Column Name: Year: 2007 Field Note:

Data from birth and death certificates, 2007.

3. Section Number: Form12_Outcome Measure 4 Field Name: OM04 Row Name:

Field Name: OMO Row Name: Column Name: Year: 2006 Field Note:

Data from birth and death certificates, 2006.

| | | | | | _ | | | |
|--|--|------|----------|----------------------------|--------------------|-------------|-----------------------------|---------|
| | 2004 | 2005 | Annual C | Objective and Perf 2006 | ormance Da 2007 | <u>ita</u> | 2008 | |
| Annual Performance Objective | | 2003 | 6.2 | 6.2 | | 6.2 | 2000 | 6.2 |
| Annual Indicator | 6.6 | | 6.6 | 6. | <u> </u> | 7.2 | | 6.8 |
| Numerator | 688 | | 688 | 656 | <u> </u> | 778 | | |
| Denominator | 104,093 | | 104,739 | 106,713 | <u> </u> | 108,728 | - | |
| Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | | Final | | VA birth fets death data | al and |
| | | | Annual C | Objective and Perf | ormance Da | <u>ıta</u> | | |
| | 2009 | 2010 | | 2011 | 2012 | | 2013 | |
| Annual Performance Objective | 6.2 | | 6.2 | 6.2 | 2 | 6.1 | | 6.1 |
| Annual Indicator Numerator Denominator | Please fill in only not required for fu | | | above years. Nume | rator, Denor | ninator and | Annual Indica | ators a |

1. Section Number: Form12_Outcome Measure 5

Field Name: OM05 Row Name: Column Name: Year: 2008 Field Note:

2008 data not available at this time. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 5 Field Name: OM05

Field Name: OM Row Name: Column Name: Year: 2007 Field Note:

Data from birth, death, and fetal death certificates, 2007.

3. Section Number: Form12_Outcome Measure 5 Field Name: OM05 Row Name:

Field Name: OM0 Row Name: Column Name: Year: 2006 Field Note:

Data from birth, death, and fetal death certificates, 2006.

| OUTCOME MEASURE # 06 | | | | | |
|---|---|-----------------|----------------------|----------------------|--|
| The child death rate per 100,000 children aged 1 through 14. | | | | | |
| | | Annual C | Objective and Perfor | mance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 16 | 15 | 14 | 13 | 13 |
| Annual Indicator | 18.2 | 19.2 | 15.4 | 18.0 | 17.1 |
| Numerator | 254 | 270 | 213 | 253 | |
| Denominator | 1,397,841 | 1,403,893 | 1,387,023 | 1,402,502 | |
| Data Source | | | | | VA death data and NCHS pop estimates |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Provisional | |
| | | <u>Annual C</u> | Objective and Perfor | mance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 13 | 13 | 13 | 12.5 | 12.5 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for future | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form12_Outcome Measure 6
Field Name: OM06
Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 6 Field Name: OM06 Row Name:

Column Name: Year: 2007 Field Note:

Data from death certificates and NCHS population estimates, 2007.

3. Section Number: Form12_Outcome Measure 6 Field Name: OM06

Row Name: Column Name: Year: 2006 Field Note:

Data from death certificates and NCHS population estimates, 2006.

| STATE OUTCOME MEASURE # 1 The black-white low birth weight ratio among singleton live births. | | | | | |
|--|---|----------|----------------------|----------------------|-----------------------|
| The black-white low birth weight ratio among singleton live births. | | Annual C | Objective and Perfor | rmance Data | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | · | | 2.1 | 2.1 | 2 |
| Annual Indicator | 2.2 | 2.2 | 2.2 | 2.2 | 2.2 |
| Numerator | 11 | 11 | 11 | 11 | 11 |
| Denominator | 5 | 5 | 5 | 5 | 5 |
| Data Source | | | | | VA birth data |
| Is the Data Provisional or Final? | | | | Final | Provisional |
| | | Annual C | Objective and Perfor | rmance Data | |
| | 2009 | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 |
| Annual Indicator Numerator Denominator | Please fill in only the not required for futi | | above years. Numera | tor, Denominator and | Annual Indicators are |

1. Section Number: Form12_State Outcome Measure 1

Field Name: SO1 Row Name: Column Name: Year: 2008 Field Note:

2008 provisional birth certificate data.

2. Section Number: Form12_State Outcome Measure 1
Field Name: SO1
Row Name:

Field Name: SO Row Name: Column Name: Year: 2007 Field Note:

2007 birth certificate data.

3. Section Number: Form12_State Outcome Measure 1 Field Name: SO1 Row Name:

Row Name: SO Column Name: Year: 2006

Field Note: 2006 birth certificate data.

CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS STATE: VA 1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate. 3 2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups. 3 3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process. 3 4. Family members are involved in service training of CSHCN staff and providers. 3 5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member). 3 6. Family members of diverse cultures are involved in all of the above activities. 2 Total Score: 17 Rating Key 0 = Not Met 1 = Partially Met 2 = Mostly Met 3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

1. Section Number: Form13_Main

Field Name: Question6

Row Name: #6. Family members of diverse cultures are involved in all of the above activities

Column Name: Year: 2010

Field Note:
The CSHCN Program is actively recruiting more family members of Asian and Hispanic cultures to participate in committees and training and to hire as paid staff or

consultants.

FORM 14 LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: VA FY: 2010

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase ,list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

- 1. Exercise leadership in nurturing partnerships that promote systematic communication, coordination, shared resource allocation and education around health improvement efforts.
- 2. Enhance data collection and dissemination efforts to promote evidence-based decision making in planning, policy, evaluation, resource allocation, and accountability.
- 3. Assess and develop strategies to address underinsurance for vulnerable populations to improve access to accordable, acceptable health care.
- 4. Evaluate, coordinate and enhance provider education in risk assessment, documentation, intervention, treatment and referral consistent with evidence-based standards of care around health issues specific to women and children.
- 5. Advance a holistic continuum of care model for women's health services across the life-span toward improvements in health for women, their children and their families.
- 6. Expand availability, quality and utilization of medical homes for children.
- 7. Improve access to dental care, awareness of oral health, and application of new models in dental health services.
- 8. Incorporate mental health into relevant preventive health efforts in MCH; participate in efforts to promote availability and quality of mental health services; and facilitate links between the mental health and health care communities.
- 9. Improve access to prenatal care including appropriate genetic assessment and breastfeeding support for all women across the state.
- 10. Apply socio-ecologic models to promote healthy weight by encouraging appropriate nutrition and safe physical activity efforts.

FORM NOTES FOR FORM 14
None

FIELD LEVEL NOTES

None

FORM 15 TECHNICAL ASSISTANCE(TA) REQUEST

STATE: VA APPLICATION YEAR: 2010

| No. | Category of Technical Assistance Requested | Description of Technical Assistance Requested (max 250 characters) | Reason(s) Why Assistance Is Needed (max 250 characters) | What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters) | |
|-----|---|--|---|--|--|
| 1. | General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A | Region 3 forum on infant mortality and best practices that address the issue. | Infant mortality reduction is an issue in all of the states in Region 3. A forum to share successful approaches and the latest research on infant mortality would be very useful. | Participation by the Region 3 states and experts in the field such as Dr. Halfon and Michael Lu and Merry Moos. | |
| 2. | General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A | How to establish and work effectively with advisory groups. | Working with advisory groups is improtant for obtaining input on priorities, targeting resources, developing/evaluating programs and policies. | New England Serve to identify individual to provide TA | |
| 3. | National Performance Measure Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: 12 | On-going mentoring of new EHDI program manager in order to maintain an effective EHDI program. | To mentor new EHDI program manager. | A state with a strong EHDI program. | |
| 4. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | | | |
| 5. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | | | |
| 6. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | | | |
| 7. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | | | |
| 8. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | | | |
| 9. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | | | |
| | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the | | | | |

| measure number here: | | |
|--|--|--|
| If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | |
| If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: | | |

FORM NOTES FOR FORM 15
None

FIELD LEVEL NOTES

None

FORM 16 STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET STATE: VA

SP # 1

PERFORMANCE MEASURE: The percent of children and adolescents who have a specific source of ongoing primary care for coordination of their

preventive and episodic health care.

STATUS: Active

GOAL To assure access to primary care services.

DEFINITIONThe percent of children and adolescents who have a specific source of ongoing primary care for coordination of their

preventive and episodic health care.

Numerator:

Number of children aged 0-18 with a specific source of health care.

Denominator:

Number of children aged 0-18 in the state.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES Statewide telephone surveys to be conducted biennally. The 1996 survey asked, "Is there a particular clinic, hospital,

doctor's office, or other place that [NAME] usually goes to for health care?" The 1999 and 2001 surveys asked the questions: "Is there a particular clinic, hospital, doctor's office or other place that [NAME] usually goes if he/she is SICK or you need advice about his/her health?" "Is there a particular clinic, hospital, doctor's office, or other place that [NAME] usually goes if she/he needs ROUTINE or PREVENTIVE care, such as a physical examination, well-baby visit or a check-

up?" In addition, "Is this the same place where [NAME] usually goes when he/she is sick?"

SIGNIFICANCE Access to clinical preventive services depends in part on access to an ongoing source of primary care. Increasing access

to primary care can help to increase access to clinical preventive services for many of those most in need of these services. Ideally, access should be to a well-organized system of primary care, staffed by well-trained primary care providers, with established and well-functioning networks into the community. Studies have demonstrated that comprehensive public/private collaborative community efforts can reduce access barriers to primary care and increase use

of preventive services. Several studies with discrete populations of underserved or uninsured individuals have demonstrated improved health outcomes and reduction in inappropriate use of emergency services following increased

access to primary care.

PERFORMANCE MEASURE: The percent of children who are overweight or obese.

STATUS: Act

GOAL To improve the nutritional status and physical activity level of children in Virginia.

DEFINITION The percent of children who are overweight or obese.

Numerator

Number children (ages 2-5 years) participating in the WIC program in Virginia who are overweight or obese(at or above the 85th percentile).

our percentile

Denominator:

Total number of children (ages 2-5 yrs) participating in the WIC program in Virginia.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

WIC Program data.

SIGNIFICANCE

Diet has been associated with 8 of the 10 leading causes of death in the U.S. Healthy behaviors during childhood reduce the potential for conditions in later life, such as diabetes, heart disease, cancer, obesity and osteoporosis. The average American consumes only 1 1/2 servings of calcium rich foods per day as compared to the recommended 3 to 4 servings for children and adolescents. 75% of children do not eat fruits and vegetables daily and 70% of Americans consume high levels of fat. Currently, one-third of adults are overweight with the prevalence among children rapidly increasing. A recent study in Virginia found that one-third of fourth grade students were overweight and had low physical activity levels. The study also found that the students had a good understanding of healthy nutrition behaviors but they do not make choices accordingly. Community efforts and support are needed to encourage children to make healthy choices related to nutrition and physical

activity.

PERFORMANCE MEASURE: The percent of newborns who fail the hearing screening and who receive a diagnosis before three months of age.

STATUS: Active

GOAL To reduce the morbidity associated with hearing impairment by ensuring that children are identified with this condition as

early as possible and receive needed treatment or other intervention.

DEFINITIONThe number of infants who receive a diagnosis as defined in the numerator divided by the number who failed the hearing

screen

Numerator:

Number of infants receiving a diagnosis before 3 months of age

Denominator:

Number of infants whose newborn hearing screen warrants need for follow-up screening/diagnostic testing

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Newborn Hearing Screening Program web-based data system, VISITS, and other follow-up data received by the NHSP

from clinical evaluations

SIGNIFICANCE Universal newborn hearing screening programs continue to expand across the nation. Early identification of deafness or

hearing loss is a critical factor in preventing or ameliorating language delay or disorder in children who are deaf or hard of hearing, allowing appropriate intervention or rehabilitation to begin while the developing brain is ready. Early identification and intervention have lifelong implications for the child's understanding and use of language. Earliest possible identification of infant hearing loss has been endorsed widely as critical for the developing child as stated in HP2010. This measure was updated for the 2008 Title V Application to reflect a commitment to achieving not just a follow-up visit but an actual

diagnosis, whether it is hearing loss or normal hearing.

PERFORMANCE MEASURE: The unintentional injury hospitalization rate for children aged 1-14 per 100,000.

STATUS: Active

GOAL To reduce the number of hospitalizations to children aged 1-14 caused by unintentional injuries.

DEFINITION

Numerator: Number of hospitalizations to children aged 1-14 caused by unintentional injuries.

Denominator: All children in Virginia aged 1-14. Units: 100000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Hospitalization Discharge Data.

SIGNIFICANCE

Injury is the leading cause of child hospitalization. In Virginia more than 2,500 children are hospitalized in a year with an average cost of \$6,000 per injury. It is estimated that 90% of these hospitalizations are preventable.

PERFORMANCE MEASURE: The percent of low income children (ages 0-5) with dental caries.

STATUS: Active

Goal Reduce the prevalence of caries among high-risk children enrolled in Early Head Start and WIC after three years of semi-

annual, fluoride varnish treatment.

DEFINITIONBaseline data collected in FY06 implemented over a three-year period and annual screenings will be used to determine the

prevalence and rate of caries.

Numerator:

Total number of decayed and filled teeth for each examined individual.

Denominator:

Total number of individuals in the group.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE 21-1a

Reduce the proportion of young children with dental caries experience in their primary teeth.

DATA SOURCES AND DATA ISSUES

Previous studies approved by the Internal Review Board and the "Bright Smiles for Babies" fluoride varnish intervention, Division of Dental Health, Office of Family Health Services.

SIGNIFICANCE Oral health is an important part of children's overall health and wellbeing, but many children do not receive comprehensive

oral health care. Dental caries (tooth decay) is the most common chronic childhood disease, affecting five times as many children as asthma. Untreated oral disorders affect a child's overall medical health, as well as their growth, school attendance, and social and economic outcomes. Approximately 250,000 school hours are lost each year to children in Virginia with dental-related illness. Particular populations of children are more likely to have oral disease: those from low-income families, minority groups, and children with special health care needs. Children in low income families have five times more untreated dental needs than children in higher-income families. For children with special health care needs (which is 18% of all children), dental care is the most common unmet health need. They face increased risk of oral health problems due to their other systemic medical problems, and many providers are not trained and do not feel comfortable

delivering oral health care to this population.

PERFORMANCE MEASURE: The ratio of dentists to population in underserved areas.

STATUS: Active

GOAL

Increase the number of public and private dental providers in underserved areas through incentives consisting of the Dental

Scholarship Program and the Loan Repayment Program.

The manpower analysis will be used to estimate which areas are underserved so that dental students and dentists may be **DEFINITION** placed accordingly in public and private practice opportunities. These students and dentists will be tracked to ensure that they are meeting their obligations to work in an underserved region of the state. Approximately 20 dentists are placed

annually.

specialists.

Numerator:

Total number of dentists in underserved areas.

Denominator:

Total population in the underserved area.

Units: 1000 Text: Rate

21-10 **HEALTHY PEOPLE 2010 OBJECTIVE**

Increase the proportion of children and adults who use the oral health care system each year.

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

Manpower analysis and regional data from the Division of Dental Health, Office of Family Health Services.

Lack of access to dental care is a severe problem in Virginia. It is estimated that fewer than 40% of Virginia's approximately 1.8 million children younger than 19 had a preventive dental visit during 2001. Although the state's publicly funded children's health insurance programs – FAMIS and FAMIS Plus (formerly Medicaid coverage for Medically Indigent children) – provide fairly comprehensive dental benefits, this coverage does not ensure access to treatment as only one in four FAMIS Plus enrollees receive a single dental visit in a year. One of the major barriers to access is the shortage of dental providers in Virginia. Currently 105 communities in Virginia qualify as areas of need for the Virginia dental scholarship program, meaning they have fewer than the state average. The supply of child specialists is even lower: there are only 81 pediatric dentists in full time practice in Virginia, and 65 of those are concentrated in the three metropolitan areas of Richmond, Northern Virginia, and Tidewater. All but one of the rest are located along an Interstate, leaving more rural areas of the state completely without pediatric dentists. Thus, the problem is one of an overall shortage as well as unequal distribution of

Page 72 of 109

SP# 7

PERFORMANCE MEASURE: The proportion of children (0-21 years) who receive genetic testing.

STATUS: Active

GOAL To increase the proportion of infants who receive genetic testing.

DEFINITIONThis measure looks at the proportion of known children with birth defrects who received genetic services through state

contracted centers.

Numerator:

Number of children (0-21 years) who were seen by contracted genetic centers for genetic testing.

Denominator:

Number of children reported through VACARES birth defects registry.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

Monthly/quarterly reports from contracted genetic centers for the numerator; VA CARES reported cases of birth defects

As the human genome is better understood, implications for genetic screening are becoming more significant. Currently, approximately 4,000 children under the age of two are identified each year in Virginia with a birth defect. Expanded newborn screening services, effective March 2006, will substantially increase the number of families with an interest in genetic predispositions for identifiable disorders. One goal of the Virginia Genetics Program is to offer genetic testing to all infants identified through the Birth Defects Registry, including those who test positive for heritable disorders and genetic diseases under the newborn screening program. Early understanding of an infant's genetic risk will allow families to obtain

appropriate counseling and, ultimately, should improve birth outcomes across the population.

SP# 8

PERFORMANCE MEASURE: The percent of women reporting substance use during pregnancy.

STATUS: Active

GOAL

DEFINITION

Numerator:The number of resident live births and fetal deaths to mothers who reported tobacco, alcohol, or other drug use during

pregnancy.

Denominator:

The total number of resident live births plus fetal deaths.

Units: 100 **Text:** 1

16-17. **HEALTHY PEOPLE 2010 OBJECTIVE**

Increase abstinence from alcohol, cigarettes, and illicit drugs among pregnant women.

DATA SOURCES AND DATA ISSUES

Birth certificate and fetal death data, Center for Health Statistics, Virginia Department of Health.

A range of harmful effects, including spontaneous abortion, low birth weight and preterm delivery have been associated with prenatal use of alcohol, tobacco, and illicit drugs such as cocaine and marijuana. SIGNIFICANCE

SP# 9

PERFORMANCE MEASURE: The percent of women with an ongoing source of primary care.

STATUS: Active

GOAL To increase the number of women you have an ongoing source of primary care.

DEFINITION

Numerator:

The number of women who responded that they have one person who they think of as their personal doctor or health care

provider

Denominator:

The total number of women responding to this question

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE 1-4C

Increase the proportion of persons who have a specific source of ongoing care.

DATA SOURCES AND DATA ISSUES

The Virginia Behavioral Risk Factor Surveillance System data.

SIGNIFICANCE

The BRFSS is a telephone survey conducted by the health departments of all states, the District of Columbia, Puerto Rico, the Virgin Islands, and Guam with assistance from CDC. Congress appropriated \$7.6 million for this system in fiscal year 2005. The BRFSS is the largest continuously conducted telephone health surveillance system in the world. States use BRFSS data to identify emerging health problems; to establish health objectives and track their progress toward meeting them, and to develop and evaluate public health polices and programs to address identified problems. The BRFSS is the primary source of information for states and the nation on the health-related behaviors of adults. States collect data through monthly telephone interviews with adults aged 18 years or older. BRFSS interviewers ask questions related to behaviors that are associated with preventable chronic diseases, injuries, and infectious diseases.

SO# 1

OUTCOME MEASURE: The black-white low birth weight ratio among singleton live births.

STATUS: Active

GOAL Reduce disparities in birth outcomes.

DEFINITION

Numerator:Percentage of low birth weight (<2500g) singleton live births among black women in the calendar year.

Percentage of low birth weight (<2500g) singleton live births among white women in the calendar year.

Units: 1 Text: Ratio

HEALTHY PEOPLE 2010 OBJECTIVE

Reduce low birth weight (LBW) and very low birth weight (VLBW).

DATA SOURCES AND DATA ISSUES

Birth certificate data, Virginia Center for Health Statistics.

SIGNIFICANCE

LBW is the risk factor most closely associated with neonatal death. The neonatal mortality rate for black infants (9.4 per 1000) was over 2 times that of white infants (4.1 per 1000) in Virginia in 2003. Similarly, the LBW rate (13.2%) among black infants was nearly 2 times that of white infants (6.9%). Improvements in infant birth weight can contribute substantially to reductions in the neonatal mortality rate.

FORM NOTES FOR FORM 16

FIELD LEVEL NOTES

None

None

FORM 17 HEALTH SYSTEMS CAPACITY INDICATORS FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA STATE: VA

Form Level Notes for Form 17

None

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age

| | Annual Indicator Data | | | | | |
|---|-----------------------|-------|---------|---------|---------|-------------|
| | 2004 | 2 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | | 36.6 | 32.2 | 31.6 | 30.8 | 27.9 |
| Numerator | | 1,826 | 1,653 | 1,607 | 1,597 | |
| Denominator | 498 | 8,386 | 513,018 | 508,965 | 518,410 | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | |
| Is the Data Provisional or Final? | | | | | Final | Provisional |

Field Level Notes

2.The a

Section Number: Form17_Health Systems Capacity Indicator #01 Field Name: HSC01

Row Name: Column Name: Year: 2008 Field Note:

Data for 2008 not yet available. Entry is an estimate based on trend.

2. Section Number: Form17_Health Systems Capacity Indicator #01

Field Name: HSC01 **Row Name:** Column Name: Year: 2007 Field Note:

2007 Virginia hospital discharge data. Denominator from 2007 NCHS population estimates.

3. Section Number: Form17_Health Systems Capacity Indicator #01 Field Name: HSC01

Row Name: Column Name: Year: 2006 Field Note:

2006 Virginia hospital discharge data. Denominator from 2006 NCHS population estimates.

| ng the reporting year | who received at leas | st one initial periodic s | screen. | |
|-----------------------|--------------------------------------|--|---|---|
| | | Annual Indicator Da | <u>ata</u> | |
| 2004 | 2005 | 2006 | 2007 | 2008 |
| 73.1 | 81.5 | 82.9 | 83.5 | 74.5 |
| 54,980 | 32,900 | 34,387 | 35,935 | 32,078 |
| 75,209 | 40,385 | 41,493 | 43,034 | 43,078 |
| : : | | | Final | Provisional |
| | 2004 7 73.1 54,980 7 75,209 | 2004 2005 7 73.1 81.5 54,980 32,900 75,209 40,385 | Annual Indicator Day 2004 2005 2006 73.1 81.5 82.9 54,980 32,900 34,387 75,209 40,385 41,493 | 73.1 81.5 82.9 83.5 54,980 32,900 34,387 35,935 75,209 40,385 41,493 43,034 |

1. Section Number: Form17_Health Systems Capacity Indicator #02 Field Name: HSC02

Field Name: HS0 Row Name: Column Name: Year: 2008 Field Note:

Data from the CMS 416 Report of Medicaid Eligible Recipients for Federal Fiscal Year 2008 (10/2007 - 9/2008) from DMAS.

2. Section Number: Form17_Health Systems Capacity Indicator #02 Field Name: HSC02

Field Name: HSC0 Row Name: Column Name: Year: 2007 Field Note:

Field Note:
Data from the CMS 416 Report of Medicaid Eligible Recipients for Federal Fiscal Year 2007 (10/2006 - 9/2007) from DMAS.

3. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02 Row Name: Column Name: Year: 2006 Field Note:

Data from the CMS 416 Report of Medicaid Eligible Recipients for Federal Fiscal Year 2006 (10/2005 - 9/2006) from DMAS.

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

| | Annual Indicator Data | | | | |
|---|-----------------------|-------|-------|-------|-------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 55.1 | 54.6 | 61.4 | 41.4 | 52.2 |
| Numerator | 3,170 | 849 | 992 | 729 | 1,273 |
| Denominator | 5,750 | 1,554 | 1,615 | 1,762 | 2,438 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional |

Field Level Notes

1. Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 Row Name: Column Name: Year: 2008 Field Note:

Data from SCHIP program, DMAS.

2. Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 **Row Name:** Column Name: Year: 2007 Field Note:

Data from SCHIP program, DMAS.

3. Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 Row Name: Column Name: Year: 2006 Field Note:

Data from SCHIP program, DMAS.

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index

| | Annual Indicator Data | | | | |
|---|-----------------------|---------|---------|---------|-------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 79.6 | 78.7 | 76.9 | 76.7 | 78.4 |
| Numerator | 82,429 | 81,937 | 81,647 | 82,891 | 79,731 |
| Denominator | 103,505 | 104,146 | 106,146 | 108,095 | 101,678 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional |

Field Level Notes

Section Number: Form17_Health Systems Capacity Indicator #04 Field Name: HSC04

Field Name: HSC04 Row Name: Column Name: Year: 2008 Field Note:

2008 data from provisional birth certificates.

2. Section Number: Form17_Health Systems Capacity Indicator #04

Field Name: HSC04 Row Name: Column Name: Year: 2007 Field Note:

2007 data from birth certificates.

3. Section Number: Form17_Health Systems Capacity Indicator #04

Field Name: HSC04 Row Name: Column Name: Year: 2006 Field Note:

2006 data from birth certificates.

| HEALTH SYSTEMS CAPACITY MEASURE # 07A | | | | | |
|---|-----------------------|-------------------|---------------------|------------|-------------|
| Percent of potentially Medicaid-eligible children who have received a | service paid by the N | Medicaid Program. | | | |
| | | | Annual Indicator Da | <u>ata</u> | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 77.6 | 79.0 | 79.0 | 75.5 | 75.8 |
| Numerator | 435,993 | 469,480 | 485,688 | 482,835 | 491,656 |
| Denominator | 561,871 | 593,915 | 614,671 | 639,729 | 648,674 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional |

1. Section Number: Form17_Health Systems Capacity Indicator #07A

Field Name: HSC07A Row Name: Column Name: Year: 2008 Field Note:

Numerator = Number of Annual Unduplicated Recipients

Denominator = Number of Annual Unduplicated Individuals eligible for Medicaid Services, total for 0-20 yr old + an estimate of the number of uninsured children who are eligible for Medicaid but not enrolled from DMAS (120,000).

2. Section Number: Form17_Health Systems Capacity Indicator #07A

Field Name: HSC07A Row Name: Column Name: Year: 2007 Field Note:

Numerator = Number of Annual Unduplicated Recipients

Denominator = Number of Annual Unduplicated Individuals eligible for Medicaid Services, total for 0-20 yr old + an estimate of the number of uninsured children who are eligible for Medicaid but not enrolled from DMAS (120,000).

3. Section Number: Form17_Health Systems Capacity Indicator #07A

Field Name: HSC07A Row Name: Column Name: Year: 2006 Field Note:

Numerator = Number of Annual Unduplicated Recipients from Statistical Record of VA Medicaid Program FY2006 Edition, page 3-3, total for 0-20 yr old.

Denominator = Number of Annual Unduplicated Individuals eligible for Medicaid Services from Statistical Record of VA Medicaid Program FY2006 Edition, page 2-12, total for 0-20 yr old + an estimate of the number of uninsured children who are eligible for Medicaid but not enrolled from DMAS (96,000).

| The percent of EPSDT eligible children aged 6 through 9 years who ha | ave received any de | ntal services during t | , | | |
|--|---------------------|------------------------|---------------------|---------|-------------|
| | | | Annual Indicator Da | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 32.8 | 35.1 | 45.6 | 51.5 | 53.1 |
| Numerator | 30,132 | 35,184 | 47,991 | 55,232 | 59,303 |
| Denominator | 91,991 | 100,223 | 105,176 | 107,237 | 111,771 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional |

1. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Field Name: HSC(Row Name: Column Name: Year: 2008 Field Note:

Data from Federal Fiscal Year 2008 (10/2007 - 9/2008) from DMAS.

2. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Field Name: HSC07E Row Name: Column Name: Year: 2007 Field Note:

Field Note:
Data from Federal Fiscal Year 2007 (10/2006 - 9/2007) from DMAS.

3. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Field Name: HS Row Name: Column Name: Year: 2006 Field Note:

Data from the CMS 416 Report of Medicaid Eligible Recipients for Federal Fiscal Year 2006 (10/2005 - 9/2006) from DMAS.

HEALTH SYSTEMS CAPACITY MEASURE # 08 The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. **Annual Indicator Data** 2004 2005 2006 2007 2008 2.6 2.8 2.9 3.3 3.4 **Annual Indicator** 535 662 Numerator 468 563 644 19,384 18,020 18,832 19,205 19,500 Denominator Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Final Provisional

Field Level Notes

None

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #05 (MEDICAID AND NON-MEDICAID COMPARISON) STATE: VA

| INDICATOR #05 Comparison of health system capacity | \ | | | POPULATION | |
|--|------|---------------------------------------|----------|--------------|------|
| indicators for Medicaid, non-Medicaid, and all MCH populations in the State | YEAR | DATA SOURCE | MEDICAID | NON-MEDICAID | ALL |
| a) Percent of low birth weight (< 2,500 grams) | 2007 | Payment source from birth certificate | 10.6 | 7.8 | 8.5 |
| b) Infant deaths per 1,000 live births | 2007 | Matching data files | 9.3 | 6.1 | 7.7 |
| c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester | 2007 | Payment source from birth certificate | 72.9 | 87.1 | 83.2 |
| d) Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index]) | 2007 | Payment source from birth certificate | 69 | 79.3 | 76.7 |

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL) STATE: VA

| INDICATOR #06 The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women. | YEAR | PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent) |
|--|------|--|
| a) Infants (0 to 1) | 2008 | 133_ |
| b) Medicaid Children (Age range 1 to 18) (Age range to) (Age range to) | 2008 | 133 |
| c) Pregnant Women | 2008 | 133 |

| FORM 18 |
|--|
| HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL) |
| STATE: VA |

| INDICATOR #06 The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women. | YEAR | PERCENT OF POVERTY LEVEL SCHIP |
|--|------|-----------------------------------|
| a) Infants (0 to 1) | 2008 | |
| b) Medicaid Children (Age range 1 to 18) (Age range to) (Age range to) | 2008 | |
| c) Pregnant Women | 2008 | 185 |

FORM NOTES FOR FORM 18
None

FIELD LEVEL NOTES

None

FORM 19 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM STATE: VA

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Informatioin)

| | Dans warm MOII was mare bound to a billion to a bigin | |
|--|---|--|
| DATABASES OR SURVEYS | Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) * | Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N) |
| ANNUAL DATA LINKAGES Annual linkage of infant birth and infant death certificates | 3 | Yes |
| Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files | 2 | Yes |
| Annual linkage of birth certificates and WIC eligibility files | 2 | Yes |
| Annual linkage of birth certificates and newborn screening files | 3 | Yes |
| REGISTRIES AND SURVEYS Hospital discharge survey for at least 90% of in-State discharges | 1 | No |
| Annual birth defects surveillance system | 3 | Yes |
| Survey of recent mothers at least every two years (like PRAMS) | 3 | Yes |

*Where:

- 1 = No, the MCH agency does not have this ability.
 2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
 3 = Yes, the MCH agency always has this ability.

FORM 19 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM STATE: VA

| DATA SOURCES | Does your state participate in the YRBS survey? (Select 1 - 3)* | Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N) |
|-----------------------------------|--|--|
| Youth Risk Behavior Survey (YRBS) | 3 | Yes |
| Other: | | |
| | | |
| | | |

*Where:

1 = No

- 2 = Yes, the State participates but the sample size is <u>not</u> large enough for valid statewide estimates for this age group. 3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19
None

FIELD LEVEL NOTES

None

FORM 20 HEALTH STATUS INDICATORS #01-#05 MULTI-YEAR DATA STATE: VA

Form Level Notes for Form 11

None

| HEALTH STATUS INDICATOR MEASURE # 01A | | | | | |
|---|---------|---------|---------------------|---------|-------------|
| The percent of live births weighing less than 2,500 grams. | | | | | |
| | | | Annual Indicator Da | ata | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 8.2 | 8.1 | 8.2 | 8.5 | 8.1 |
| Numerator | 8,536 | 8,452 | 8,748 | 9,186 | 8,222 |
| Denominator | 103,830 | 104,488 | 106,474 | 108,417 | 101,815 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

Field Level Notes

1. Section Number: Form20_Health Status Indicator #01A Field Name: HSI01A

Field Name: HS Row Name: Column Name: Year: 2008 Field Note:

2008 provisional birth certificate data.

2. Section Number: Form20_Health Status Indicator #01A Field Name: HSI01A

Field Name: HSIO Row Name: Column Name: Year: 2007 Field Note:

Data from birth certificates, 2007.

3. Section Number: Form20_Health Status Indicator #01A Field Name: HSI01A Row Name:

Field Name: HSI0 Row Name: Column Name: Year: 2006 Field Note:

| HEALTH STATUS INDICATOR MEASURE # 01B | | | | | |
|---|-------------|---------|---------------------|------------|-------------|
| The percent of live singleton births weighing less than 2,500 grams. | | | | | |
| | | | Annual Indicator Da | <u>ata</u> | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | r 6.5 | 6.3 | 6.5 | 6.6 | 6.3 |
| Numerator | r 6,494 | 6,346 | 6,640 | 6,938 | 6,213 |
| Denominator | r 100,194 | 100,767 | 102,744 | 104,489 | 98,256 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | i r = | | | Final | Provisional |

Section Number: Form20_Health Status Indicator #01B
 Field Name: HSI01B
 Pour Name: HSI01B

Row Name: Column Name: Year: 2008 Field Note:

2008 provisional birth certificate data.

2. Section Number: Form20_Health Status Indicator #01B Field Name: HSI01B

Row Name: Column Name: Year: 2007 Field Note:
Data from birth certificates, 2007.

3. Section Number: Form20_Health Status Indicator #01B Field Name: HSI01B

Row Name: Column Name: Year: 2006 Field Note:

| HEALTH STATUS INDICATOR MEASURE # 02A | | | | | |
|--|---------|---------|---------------------|------------|-------------|
| The percent of live births weighing less than 1,500 grams. | | | | | |
| | | | Annual Indicator Da | <u>ata</u> | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 1.5 | 1.6 | 1.6 | 1.6 | 1.4 |
| Numerator | 1,561 | 1,607 | 1,717 | 1,741 | 1,430 |
| Denominator | 103,830 | 102,680 | 104,577 | 108,417 | 100,240 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional |

Section Number: Form20_Health Status Indicator #02A
 Field Name: HSI02A
 Pour Name:

Row Name: Column Name: Year: 2008 Field Note:

2008 provisional birth certificate data.

2. Section Number: Form20_Health Status Indicator #02A Field Name: HSI02A

Row Name: Column Name: Year: 2007 Field Note: 2007 birth certificate data.

3. Section Number: Form20_Health Status Indicator #02A Field Name: HSI02A

Row Name: Column Name: Year: 2006 Field Note:

| HEALTH STATUS INDICATOR MEASURE # 02B | | | | | |
|--|---------|--------|---------------------|---------|-------------|
| The percent of live singleton births weighing less than 1,500 grams. | | | | | |
| | | | Annual Indicator Da | ata | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 1.2 | 1.2 | 1.3 | 1.2 | 1.1 |
| Numerator | 1,190 | 1,189 | 1,317 | 1,286 | 1,070 |
| Denominator | 100,194 | 99,403 | 102,744 | 104,489 | 97,069 |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | Final | Provisional |
| Is the Data Provisional or Final? | , | | | Final | Provisional |

Section Number: Form20_Health Status Indicator #02B Field Name: HSI02B

Row Name: Column Name: Year: 2008 Field Note:

2008 provisional birth certificate data.

2. Section Number: Form20_Health Status Indicator #02B Field Name: HSI02B

Row Name: Column Name: Year: 2007
Field Note:
2007 birth certificate data.

3. Section Number: Form20_Health Status Indicator #02B Field Name: HSI02B

Row Name: Column Name: Year: 2006 Field Note:

| HEALTH STATUS INDICATOR MEASURE # 03A | | | | | | | |
|---|-----------------------|-------------|-----------|-----------|-------------|--|--|
| The death rate per 100,000 due to unintentional injuries among childr | en aged 14 years an | nd younger. | | | | | |
| | Annual Indicator Data | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Indicator | 7.1 | 7.0 | 6.0 | 7.3 | 6.7 | | |
| Numerator | 106 | 105 | 89 | 110 | | | |
| Denominator | 1,497,931 | 1,508,838 | 1,490,293 | 1,508,669 | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional | | |

Section Number: Form20_Health Status Indicator #03A
 Field Name: HSI03A
 Row New York

Field Name: HSIO Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #03A Field Name: HSI03A

Field Name: HSI03A Row Name: Column Name: Year: 2007 Field Note:

Field Note:
Data from death certificates and NCHS population estimates, 2007

3. Section Number: Form20_Health Status Indicator #03A Field Name: HSI03A

Field Name: HSI03A Row Name: Column Name: Year: 2006 Field Note:

| HEALTH STATUS INDICATOR MEASURE # 03B | | | | | |
|--|---------------------|-----------------------|---------------------|-----------|-------------|
| The death rate per 100,000 for unintentional injuries among children a | aged 14 years and y | ounger due to motor v | vehicle crashes. | | |
| | | | Annual Indicator Da | ata | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 1.9 | 2.3 | 1.7 | 2.3 | 2 |
| Numerator | 29 | 35 | 26 | 34 | |
| Denominator | 1,497,931 | 1,508,838 | 1,490,293 | 1,508,669 | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional |

1. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B Row Name: Column Name: Year: 2007 Field Note:

2007 death certificate data and NCHS population estimates.

Relevant changes in Virginia Law:

July 1, 2002:

- --All children under age six must be properly restrained in a child safety seat or booster seat. Violations will result in a \$50 fine.
- --All children between their 6th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

July 1, 2007:

- --Child restraint devices are required for children through the age of seven (until 8th birthday). Violations will result in a \$50 fine.
- --Rear-facing child restraint devices must be placed in the back seat of a vehicle. In the event the vehicle does not have a back seat, the child restraint device may be placed in the front passenger seat only if the vehicle is either not equipped with a passenger side airbag or the passenger side airbag has been deactivated. Violations will result in a \$50 fine.
- --Children can no longer ride unrestrained in the rear cargo area of vehicles. Violations will result in a \$50 fine.
- --All children between their 8th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.
- 3. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B Row Name: Column Name: Year: 2006 Field Note:

| ehicle crashes amon | g youth aged 15 thro | ough 24 years. | | |
|---------------------|-------------------------|--|--|---|
| | | Annual Indicator Da | <u>ata</u> | |
| 2004 | 2005 | 2006 | 2007 | 2008 |
| 21.8 | 22.3 | 25.4 | 24.8 | 24.4 |
| 230 | 239 | 270 | 267 | |
| 1,054,654 | 1,071,442 | 1,063,662 | 1,078,644 | |
| | | | Final | Provisional |
| r | 2004 r 21.8 r 230 | 2004 2005 T 21.8 22.3 T 230 239 T 1,054,654 1,071,442 | 2004 2005 2006 1 21.8 22.3 25.4 230 239 270 1 1,054,654 1,071,442 1,063,662 | Annual Indicator Data 2004 2005 2006 2007 21.8 22.3 25.4 24.8 230 239 270 267 1,054,654 1,071,442 1,063,662 1,078,644 |

Section Number: Form20_Health Status Indicator #03C Field Name: HSI03C

Field Name: HSI0 Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #03C Field Name: HSI03C

Field Name: HSI03C Row Name: Column Name: Year: 2007 Field Note:

Field Note:
2007 death certificate data and NCHS population estimates.

3. Section Number: Form20_Health Status Indicator #03C Field Name: HSI03C

Field Name: HSI03C Row Name: Column Name: Year: 2006 Field Note:

2006 death certificate data and NCHS population estimates,

| HEALTH STATUS INDICATOR MEASURE # 04A | | | | | | | |
|--|-----------------------|-----------|-----------|-----------|-------------|--|--|
| The rate per 100,000 of all nonfatal injuries among children aged 14 y | ears and younger. | | | | | | |
| | Annual Indicator Data | | | | | | |
| i | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Annual Indicator | 203.3 | 252.8 | 186.5 | 190.6 | 195 | | |
| Numerator | 3,046 | 3,815 | 2,780 | 2,875 | | | |
| Denominator | 1,498,060 | 1,508,838 | 1,490,293 | 1,508,669 | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? | | | | Final | Provisional | | |

1. Section Number: Form20_Health Status Indicator #04A Field Name: HSI04A

Field Name: HSI0 Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #04A Field Name: HSI04A

Field Name: HSI04A Row Name: Column Name: Year: 2007 Field Note:

Field Note:
Data from Virginia hospitalization discharge data and NCHS population estimates, 2007.

3. Section Number: Form20_Health Status Indicator #04A Field Name: HSI04A

Field Name: HSI04A Row Name: Column Name: Year: 2006 Field Note:

Data from Virginia hospitalization discharges, 2006.

| HEALTH STATUS INDICATOR MEASURE # 04B | | | | | | |
|--|-----------------------|----------------------|-----------|-----------|-------------|--|
| The rate per 100,000 of nonfatal injuries due to motor vehicle crashes | s among children age | ed 14 years and youn | ger. | | | |
| | Annual Indicator Data | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | |
| Annual Indicator | 18.4 | 14.4 | 15.2 | 13.5 | 11.8 | |
| Numerator | 276 | 218 | 226 | 203 | | |
| Denominator | 1,498,060 | 1,508,838 | 1,490,293 | 1,508,669 | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional | |

1. Section Number: Form20_Health Status Indicator #04B

Field Name: HSI04B Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #04B

Field Name: HSI04B Row Name: Column Name: Year: 2007 Field Note:

Data from Virginia hospitalization discharge data and NCHS population estimates, 2007.

Relevant changes in Virginia Law:

July 1, 2002:

--All children under age six must be properly restrained in a child safety seat or booster seat. Violations will result in a \$50 fine.

--All children between their 6th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

July 1, 2007

--Child restraint devices are required for children through the age of seven (until 8th birthday). Violations will result in a \$50 fine.

--Rear-facing child restraint devices must be placed in the back seat of a vehicle. In the event the vehicle does not have a back seat, the child restraint device may be placed in the front passenger seat only if the vehicle is either not equipped with a passenger side airbag or the passenger side airbag has been deactivated. Violations will result in a \$50 fine.

--Children can no longer ride unrestrained in the rear cargo area of vehicles. Violations will result in a \$50 fine.

--All children between their 8th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

3. Section Number: Form20_Health Status Indicator #04B

Field Name: HSI04B Row Name: Column Name: Year: 2006 Field Note:

Data from Virginia hospitalization discharge data and NCHS population estimates, 2006.

| HEALTH STATUS INDICATOR MEASURE # 04C | | | | | |
|--|------------------|----------------------|---------------------|------------|-------------|
| The rate per 100,000 of nonfatal injuries due to motor vehicle crashes | among youth aged | 15 through 24 years. | | | |
| | | | Annual Indicator Da | <u>ata</u> | |
| | 2004 | 2005 | 2006 | 2007 | 2008 |
| Annual Indicator | 106.8 | 101.1 | 106.1 | 102.6 | 92.5 |
| Numerator | 1,127 | 1,083 | 1,129 | 1,107 | |
| Denominator | 1,054,889 | 1,071,442 | 1,063,662 | 1,078,644 | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

1. Section Number: Form20_Health Status Indicator #04C

Field Name: HSI04C Row Name: Column Name: Year: 2008 Field Note:

2008 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #04C Field Name: HSI04C

Field Name: HSI04C Row Name: Column Name: Year: 2007 Field Note:

Field Note:
Data from Virginia hospitalization discharge data and NCHS population estimates, 2007.

3. Section Number: Form20_Health Status Indicator #04C

Field Name: HSI04C Row Name: Column Name: Year: 2006 Field Note:

Data from Virginia hospitalization discharge data and NCHS population estimates, 2006.

| HEALTH STATUS INDICATOR MEASURE # 05A | | | | | | | | |
|---|-----------------------|---------|---------|---------|-------------|--|--|--|
| The rate per 1,000 women aged 15 through 19 years with a reported | case of chlamydia. | | | | | | | |
| | Annual Indicator Data | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Indicator | 26.7 | 25.6 | 26.2 | 26.2 | 32.9 | | | |
| Numerator | 6,653 | 6,527 | 6,777 | 6,860 | 8,635 | | | |
| Denominator | 249,509 | 255,029 | 258,515 | 262,314 | 262,314 | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional | | | |

1. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A Row Name: Column Name: Year: 2008 Field Note:

From 2008 Virginia Department of Health Division of Disease Prevention data. 2008 denominator data not yet available. Entry is an estimate based on previous year.

2. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A Row Name: Column Name: Year: 2007 Field Note:

From Virginia Department of Health Division of Disease Prevention data and NCHS population estimates, 2007.

3. Section Number: Form20_Health Status Indicator #05A

Field Name: HSI05A Row Name: Column Name: Year: 2006 Field Note:

From Virginia Department of Health Division of Disease Prevention data and NCHS population estimates, 2006.

| HEALTH STATUS INDICATOR MEASURE # 05B | | | | | | | | |
|--|-----------------------|-----------|-----------|-----------|-------------|--|--|--|
| The rate per 1,000 women aged 20 through 44 years with a reported | case of chlamydia. | | | | | | | |
| | Annual Indicator Data | | | | | | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | | | |
| Annual Indicator | 7.0 | 7.3 | 7.7 | 8.1 | 10.4 | | | |
| Numerator | 9,474 | 9,872 | 10,541 | 11,045 | 14,150 | | | |
| Denominator | 1,349,557 | 1,349,807 | 1,366,993 | 1,362,173 | 1,362,173 | | | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final? | | | | Final | Provisional | | | |

1. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B Row Name: Column Name: Year: 2008 Field Note:

From 2008 Virginia Department of Health Division of Disease Prevention data. 2008 denominator data not yet available. Entry is an estimate based on previous year.

2. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B Row Name: Column Name: Year: 2007 Field Note:

From 2008 Virginia Department of Health Division of Disease Prevention data and NCHS population estimates.

3. Section Number: Form20_Health Status Indicator #05B

Field Name: HSI05B Row Name: Column Name: Year: 2006 Field Note:

2006 Numerator from Division of HIV, STD, & Pharmacy Services.

Denominator from 2006 NCHS Population Estimates.

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: VA

HSI #06A - Demographics (Total Population) Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics) For both parts A and B: Reporting Year: 2007 Is this data from a State Projection? No Is this data final or provisional? Provisional

| CATEGORY TOTAL POPULATION BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|--|--------------------|-----------|------------------------------|--------------------------------------|---------|---|-----------------------------|----------------------|
| Infants 0 to 1 | 106,051 | 70,254 | 24,481 | 457 | 5,870 | 143 | 4,846 | 0 |
| Children 1 through 4 | 411,450 | 281,060 | 88,086 | 1,428 | 21,958 | 594 | 18,324 | 0 |
| Children 5 through 9 | 491,285 | 340,243 | 106,921 | 1,782 | 22,927 | 558 | 18,854 | 0 |
| Children 10 through 14 | 496,284 | 342,763 | 114,846 | 1,793 | 21,547 | 434 | 14,901 | 0 |
| Children 15 through 19 | 534,134 | 367,347 | 132,014 | 1,979 | 20,311 | 454 | 12,029 | 0 |
| Children 20 through 24 | 545,449 | 385,841 | 124,510 | 2,292 | 21,232 | 612 | 10,962 | 0 |
| Children 0 through 24 | 2,584,653 | 1,787,508 | 590,858 | 9,731 | 113,845 | 2,795 | 79,916 | 0 |

HSI #06B - Demographics (Total Population) Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)

| CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported | |
|---|------------------------------|--------------------------|------------------------|--|
| Infants 0 to 1 | 90,953 | 15,098 | 0 | |
| Children 1 through 4 | 360,064 | 51,386 | 0 | |
| Children 5 through 9 | 444,342 | 46,943 | 0 | |
| Children 10 through 14 | 459,220 | 37,064 | 0 | |
| Children 15 through 19 | 500,217 | 33,917 | 0 | |
| Children 20 through 24 | 503,459 | 41,990 | 0 | |
| Children 0 through 24 | 2,358,255 | 226,398 | 0 | |

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: VA

HSI #07A - Demographics (Total live births) Live births to women (of all ages) enumerated by maternal age and race. (Demographics)

| CATEGORY TOTAL LIVE BIRTHS BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|---|--------------------|--------|------------------------------|--------------------------------------|-------|---|-----------------------------|----------------------|
| Women < 15 | 119 | 53 | 57 | 0 | 3 | 0 | 5 | 1 |
| Women 15 through 17 | 2,605 | 1,334 | 1,096 | 3 | 27 | 2 | 143 | 0 |
| Women 18 through 19 | 6,582 | 3,776 | 2,446 | 6 | 82 | 5 | 265 | 2 |
| Women 20 through 34 | 81,717 | 54,966 | 17,715 | 140 | 5,819 | 28 | 2,999 | 50 |
| Women 35 or older | 17,391 | 12,806 | 2,394 | 16 | 1,695 | 5 | 463 | 12 |
| Women of all ages | 108,414 | 72,935 | 23,708 | 165 | 7,626 | 40 | 3,875 | 65 |

HSI #07B - Demographics (Total live births) Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)

| CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|--|------------------------------|--------------------------|------------------------|
| Women < 15 | 94 | 25 | 0 |
| Women 15 through 17 | 2,116 | 485 | 4 |
| Women 18 through 19 | 5,557 | 1,021 | 4 |
| Women 20 through 34 | 70,021 | 11,578 | 118 |
| Women 35 or older | 15,534 | 1,839 | 18 |
| Women of all ages | 93,322 | 14,948 | 144 |

FORM 21 **HEALTH STATUS INDICATORS DEMOGRAPHIC DATA**

STATE: VA

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

| CATEGORY TOTAL DEATHS BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|--|--------------------|-------|------------------------------|--------------------------------------|-------|---|-----------------------------|----------------------|
| Infants 0 to 1 | 839 | 433 | 367 | 3 | 25 | 0 | 3 | 8 |
| Children 1 through 4 | 99 | 73 | 23 | 0 | 3 | 0 | 0 | 0 |
| Children 5 through 9 | 64 | 42 | 20 | 0 | 2 | 0 | 0 | 0 |
| Children 10 through 14 | 90 | 51 | 32 | 0 | 7 | 0 | 0 | 0 |
| Children 15 through 19 | 277 | 181 | 90 | 0 | 5 | 0 | 0 | 1 |
| Children 20 through 24 | 497 | 340 | 139 | 3 | 12 | 0 | 2 | 1 |
| Children 0 through 24 | 1,866 | 1,120 | 671 | 6 | 54 | 0 | 5 | 10 |

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

| CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported | |
|---|------------------------------|--------------------------|------------------------|--|
| Infants 0 to 1 | 721 | 102 | 16 | |
| Children 1 through 4 | 89 | 10 | 0 | |
| Children 5 through 9 | 59 | 5 | 0 | |
| Children 10 through 14 | 85 | 4 | 1 | |
| Children 15 through 19 | 263 | 12 | 2 | |
| Children 20 through 24 | 446 | 46 | 5 | |
| Children 0 through 24 | 1,663 | 179 | 24 | |

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: VA

HSI #09A - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)

Is this data final or provisional? Provisional

| CATEGORY Miscellaneous Data BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown | Specific Reporting Year |
|--|--------------------|-----------|---------------------------------|--|--------|--|-----------------------------|----------------------|-------------------------------|
| All children 0 through 19 | 2,039,204 | 1,401,667 | 466,348 | 7,439 | 92,613 | 2,183 | 68,954 | 0 | 2007 |
| Percent in household headed by single parent | 12.2 | 9.6 | 21.5 | 15.6 | 6.0 | 10.2 | 6.8 | 9.2 | 2007 |
| Percent in TANF (Grant) families | 3.3 | 1.6 | 8.3 | 1.3 | 0.7 | 0.0 | 0.0 | 10.9 | 2008 |
| Number enrolled in Medicaid | 343,157 | 129,087 | 168,554 | 522 | 7,395 | 1,777 | 384 | 35,438 | 2007 |
| Number enrolled in SCHIP | 72,556 | 32,173 | 24,965 | 192 | 2,595 | 283 | 26 | 12,322 | 2007 |
| Number living in foster home care | 7,135 | 3,531 | 3,066 | 3 | 38 | 7 | 397 | 93 | 2008 |
| Number enrolled in food stamp program | 384,332 | 120,419 | 149,131 | 472 | 85,755 | 0 | 0 | 28,555 | 2008 |
| Number enrolled in WIC | 192,930 | 107,880 | 69,494 | 2,810 | 4,331 | 394 | 6,447 | 1,574 | 2008 |
| Rate (per 100,000) of juvenile crime arrests | 3,555.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,555.0 | 2007 |
| Percentage of high school drop- outs (grade 9 through 12) | 2.7 | 1.8 | 3.6 | 0.0 | 1.1 | 0.0 | 0.0 | 0.1 | 2008 |

HSI #09B - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)

| CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported | Specific Reporting Year |
|--|---------------------------------|-----------------------------|---------------------------|----------------------------|
| All children 0 through 19 | 1,854,796 | 184,408 | 0 | 2007 |
| Percent in household headed by single parent | 12.2 | 5.7 | 0.0 | 2007 |
| Percent in TANF (Grant) families | 3.2 | 4.2 | 0.0 | 2008 |
| Number enrolled in Medicaid | 308,499 | 34,658 | 0 | 2007 |
| Number enrolled in SCHIP | 61,375 | 11,181 | 0 | 2007 |
| Number living in foster home care | 0 | 0 | 7,135 | 2008 |
| Number enrolled in food stamp program | 238,642 | 22,466 | 4,721 | 2008 |
| Number enrolled in WIC | 153,035 | 38,323 | 1,572 | 2008 |
| Rate (per 100,000) of juvenile crime arrests | 0.0 | 0.0 | 3,555.0 | 2007 |
| Percentage of high school drop-outs (grade 9 through 12) | 2.5 | 4.9 | 0.0 | 2008 |

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: VA

HSI #10 - Demographics (Geographic Living Area) Geographic living area for all resident children aged 0 through 19 years old. (Demographics)

Reporting Year: 2007 Is this data from a State Projection? No Is this data final or provisional? Provisional

| GEOGRAPHIC LIVING AREAS | TOTAL | |
|-----------------------------------|-----------|--|
| Living in metropolitan areas | 1,626,406 | |
| Living in urban areas | 1,518,183 | |
| Living in rural areas | 521,021 | |
| Living in frontier areas | 0 | |
| Total - all children 0 through 19 | 2,039,204 | |

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: VA

HSI #11 - Demographics (Poverty Levels) Percent of the State population at various levels of the federal poverty level. (Demographics)

| POVERTY LEVELS | TOTAL | |
|-------------------------------|-------------|--|
| Total Population | 7,698,775.0 | |
| Percent Below: 50% of poverty | 4.1 | |
| 100% of poverty | 9.6 | |
| 200% of poverty | 23.1 | |

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: VA

HSI #12 - Demographics (Poverty Levels) Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)
Reporting Year: 2007 Is this data from a State Projection? No Is this data final or provisional? Provisional

| POVERTY LEVELS | TOTAL |
|---------------------------------|-------------|
| Children 0 through 19 years old | 2,039,204.0 |
| Percent Below: 50% of poverty | 4.8 |
| 100% of poverty | <u>11.5</u> |
| 200% of poverty | <u>26.2</u> |

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

 Section Number: Form21_Indicator 09A Field Name: HSIRace_Children Row Name: All children 0 through 19

Column Name: Year: 2010 Field Note:

Data from Census Population Estimates, 2007

Section Number: Form21_Indicator 09A
 Field Name: HSIRace_TANFPercent
 Row Name: Percent in TANF (Grant) families

Column Name: Year: 2010 Field Note:

Data from Virginia Department of Social Services, Division of Strategy Management and Research, 2009. TANF cases include children less than 18 years old. The categories Native Hawaiian or Other Pacific Islander and More Than One Race Reported were not included due to concerns from DSS about data integrity.

 Section Number: Form21_Indicator 09A Field Name: HSIRace_FoodStampNo

Row Name: Number enrolled in food stamp program

Column Name: Year: 2010 Field Note:

Data from Virginia Department of Social Services, Division of Strategy Management and Research, 2009. Food stamp enrollment includes children less than 18 years old. The categories Native Hawaiian or Other Pacific Islander and More Than One Race Reported were not included due to concerns from DSS about data integrity.

 Section Number: Form21_Indicator 09A Field Name: HSIRace_WICNo Row Name: Number enrolled in WIC Column Name:

Column Name Year: 2010 Field Note:

Data from Virginia WIC program, CY2008.

 Section Number: Form21_Indicator 09A Field Name: HSIRace_JuvenileCrimeRate

Row Name: Rate (per 100,000) of juvenile crime arrests

Column Name: Year: 2010 Field Note:

Numerator from Crime in Virginia 2007 published by the Virginia State Police, Denominator from Census Population Estimates for 2007.

Section Number: Form21_Indicator 09A Field Name: HSIRace_DropOutPercent

Row Name: Percentage of high school drop-outs (grade 9 through 12)

Column Name: Year: 2010 Field Note:

Data from Virginia Department of Education. Dropout rates are calculated using children enrolled in grades 9-12 Fall membership 2007 as the denominator and the criteria

for a dropout are as follows: A dropout is an individual who:

- (1) Was enrolled in school at some time during the previous school year and was not enrolled on October 1 of the current school
- (2) Was not enrolled on October 1 of the previous school year although expected to be in membership; and
- (3) Has not graduated from high school or completed a state- or district-approved educational program; and
- (4) Does not meet any of the following exclusionary conditions:
- (i) Transfer to another public school district, private school, or state- or district-approved education program;
- (ii) Temporary school-recognized absence due to suspension or illness;

(iii) Death.

 Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_Children Row Name: All children 0 through 19

Column Name: Year: 2010 Field Note:

Data from Census Population Estimates, 2007

Section Number: Form21_Indicator 09B
 Field Name: HSIEthnicity_TANFPercent
 Row Name: Percent in TANF (Grant) families

Column Name: Year: 2010 Field Note:

Data from Virginia Department of Social Services, Division of Strategy Management and Research, 2009. TANF cases include children less than 18 years old. The categories Native Hawaiian or Other Pacific Islander and More Than One Race Reported were not included due to concerns from DSS about data integrity.

 Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_FoodStampNo

Row Name: Number enrolled in food stamp program

Column Name: Year: 2010 Field Note:

Data from Virginia Department of Social Services, Division of Strategy Management and Research, 2009. Food stamp enrollment includes children less than 18 years old. The categories Native Hawaiian or Other Pacific Islander and More Than One Race Reported were not included due to concerns from DSS about data integrity.

 Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_WICNo Row Name: Number enrolled in WIC

Column Name: Year: 2010 Field Note:

Data from Virginia WIC program, CY2008.

11. Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_JuvenileCrimeRate Row Name: Rate (per 100,000) of juvenile crime arrests

Column Name: Year: 2010 Field Note:

Numerator from Crime in Virginia 2007 published by the Virginia State Police, Denominator from Census Population Estimates for 2007.

12. Section Number: Form21_Indicator 11

Field Name: S11_total Row Name: Total Population

Column Name: Year: 2010 Field Note:

Data from American Community Survey, 2007.

13. Section Number: Form21_Indicator 12
Field Name: S12_Children
Row Name: Children 0 through 19 years old
Column Name:
Year: 2010
Field Note:

Field Note:

Total number of children 0-19 from 2008 Census Population Estimates.